

**PART-V****NOTIFICATION**Dated Kohima, 27<sup>th</sup> June 2018.

No.LAW/BILL/6-15/2018 :: The Nagaland Appropriation (No. 2) Act, 2018 (Act No. 4 of 2018) duly assented by the Hon'ble Governor of Nagaland is published herewith for general information.

Sd/-

**IMTIAKUM**

Deputy Secretary to the Govt. of Nagaland.

**AN  
ACT**

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Nagaland to the services of the year ending on the thirty first day of March, 2019.

It is hereby enacted in the Sixty Ninth Year of the Republic of India as follows.

**Short Title and  
Commencement**

Withdrawal of  
₹ 18315,76,26,000/-  
(Rupees eighteen  
thousand three  
hundred fifteen  
crore seventy six  
lakh twenty six  
thousand only) from  
and out of the  
Consolidated Fund of  
the State of Nagaland  
for the Financial  
year  
2018 - 19.  
Appropriation

1. This Act may be called the **Nagaland Appropriation (No. 2) Act, 2018**.
2. From and out of the Consolidated Fund of the State of Nagaland there may be paid and applied sums not exceeding those specified in Column (4) of the Schedule amounting in the aggregate to the sum of ₹ 18315,76,26,000/- (Rupees eighteen thousand three hundred fifteen crore seventy six lakh twenty six thousand only) towards defraying the several charges which will come in course of payment during the year ending on the thirty first day of March, 2019 in respect of services specified in Column (1) of the Schedule.
3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Nagaland by this Act shall be appropriated for the services and purpose expressed in the Schedule in relation to the year ending on the thirty first day of March, 2019.



## SCHEDULE

## THE NAGALAND APPROPRIATION (No. 2) ACT, 2018

(Rupees in Lakh)

Demand / Appropriation No.		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
		1	2	3	4
1	State Legislature	REVENUE	2440.99	112.68	2553.67
2	Head of State	REVENUE		742.14	742.14
3	Council of Ministers	REVENUE	1152.00		1152.00
4	Administration of Justice	REVENUE	2845.93	785.30	3631.23
		CAPITAL	2000.00		2000.00
5	Election	REVENUE	1083.98		1083.98
6	Land Revenue	REVENUE	134.58		134.58
7	State Excise	REVENUE	2601.02		2601.02
8	Sales Tax	REVENUE	1728.79		1728.79
9	Taxes on Vehicle	REVENUE	1224.59		1224.59
10	Public Service Commission	REVENUE		667.71	667.71
11	District Administration	REVENUE	16123.26		16123.26
12	Treasuries and Accounts Administration	REVENUE	4146.14		4146.14
13	Village Guards	REVENUE	3333.72		3333.72
14	Jails	REVENUE	5022.97		5022.97
15	Vigilance Commission	REVENUE	828.85		828.85
16	State Guest Houses	REVENUE	1549.97		1549.97
17	State Lotteries	REVENUE	297.22		297.22
18	Pensions and Other Retirement Benefits	REVENUE	178644.19		178644.19
19	Rajya Sainik Board	REVENUE	371.18		371.18
20	Relief, Rehabilitation etc.	REVENUE	111.00		111.00
21	Relief of Distress caused by Natural Calamities	REVENUE	1146.30		1146.30
22	Civil Supplies	REVENUE	2717.14		2717.14
		CAPITAL	700.00		700.00
23	Loans to Government Servants	REVENUE	0.01		0.01
		CAPITAL	18.65		18.65
24	Small Savings	REVENUE	5.00		5.00
25	Land Records and Survey	REVENUE	2216.04		2216.04
26	Civil Secretariat	REVENUE	17280.43		17280.43
27	Planning Machinery	REVENUE	44672.47		44672.47
		CAPITAL	58841.15		58841.15
28	Civil Police	REVENUE	135498.39		135498.39



(Rupees in Lakh)

Demand / Appropriation No.		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
29	Stationery and Printing	REVENUE	2364.73		2364.73
30	Administrative Training Institute	REVENUE	616.42		616.42
31	School Education	REVENUE	167488.78		167488.78
32	Higher Education	REVENUE	15207.62		15207.62
		CAPITAL	8600.00		8600.00
33	Youth Resources and Sports	REVENUE	2948.18		2948.18
34	Art and Culture and Gazetteers	REVENUE	1860.69		1860.69
35	Medical, Public Health and Family Welfare	REVENUE	64837.24		64837.24
		CAPITAL	8540.00		8540.00
36	Urban Development	REVENUE	1575.18		1575.18
		CAPITAL	1385.62		1385.62
37	Municipal Administration	REVENUE	3435.08		3435.08
		CAPITAL	11989.31		11989.31
38	Information and Public Relations	REVENUE	3522.28		3522.28
39	Tourism	REVENUE	1030.59		1030.59
40	Employment and Craftsmen Training	REVENUE	5727.97		5727.97
		CAPITAL	800.00		800.00
41	Labour	REVENUE	874.49		874.49
42	Rural Development	REVENUE	145543.96		145543.96
43	Social Security and Welfare	REVENUE	22282.71		22282.71
		CAPITAL	1000.00		1000.00
44	Evaluation	REVENUE	814.45		814.45
45	Co-operation	REVENUE	2005.78		2005.78
46	Statistics	REVENUE	3708.95		3708.95
47	Legal Metrology and Consumer Protection	REVENUE	1218.94		1218.94
48	Agriculture	REVENUE	24024.89		24024.89
49	Soil and Water Conservation	REVENUE	8259.62		8259.62
50	Animal Husbandry and Dairy Development	REVENUE	12654.76		12654.76
51	Fisheries	REVENUE	2449.03		2449.03
52	Forest, Environment and Wildlife	REVENUE	10095.17		10095.17
53	Industries	REVENUE	6476.46		6476.46
54	Mineral Development	REVENUE	2963.73		2963.73
55	Power	REVENUE	46552.24		46552.24
56	Road Transport	REVENUE	7879.39		7879.39
57	Housing Loans	REVENUE	0.01		0.01
		CAPITAL	21.52		21.52
58	Roads and Bridges	REVENUE	35200.10		35200.10
		CAPITAL	5796.45		5796.45



(Rupees in Lakh)

Demand / Appropriation No.		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
59	Irrigation and Flood Control	REVENUE	4127.48		4127.48
		CAPITAL	18530.11		18530.11
60	Water Supply	REVENUE	10576.66		10576.66
		CAPITAL	10801.16		10801.16
61	Special Development Programme	REVENUE			0.00
62	Civil Administration Works	REVENUE	740.64		740.64
63	Science, Technology, Ecology and Environment	REVENUE	238.45		238.45
64	Housing	REVENUE	13524.15		13524.15
65	State Council of Educational Research and Training	REVENUE	3660.47		3660.47
66	Sericulture	REVENUE	1807.71		1807.71
67	Home Guards	REVENUE	3434.58		3434.58
68	Police Engineering Project	REVENUE	2215.27		2215.27
69	Fire and Emergency Services	REVENUE	2938.22		2938.22
70	Horticulture	REVENUE	6844.38		6844.38
71	Parliamentary Affairs	REVENUE	54.00		54.00
72	Land Resources Development	REVENUE	13505.96		13505.96
73	State Institute of Rural Development	REVENUE	412.41		412.41
74	Mechanical Engineering	REVENUE	4775.95		4775.95
75	Servicing of Debt	REVENUE		106054.59	106054.59
		CAPITAL		485107.73	485107.73
76	Women Welfare	REVENUE	845.77		845.77
77	Development of Underdeveloped Areas	REVENUE	469.63		469.63
		CAPITAL	3125.00		3125.00
78	Technical Education	REVENUE	1743.78		1743.78
		CAPITAL	2000.00		2000.00
79	Border Affairs	REVENUE	315.25		315.25
80	State Information Commission	REVENUE		216.18	216.18
81	Information Technology and Communication	REVENUE	241.91		241.91
82	New and Renewable Energy	REVENUE	472.69		472.69
Grand Total :			1237889.93	593686.33	1831576.26
Revenue :			1103740.96	108578.60	1212319.56
Capital :			134148.97	485107.73	619256.70