

PART-VNOTIFICATIONDated Kohima, 14<sup>th</sup> March, 2019

No.LAW/ACT/3-9/2019:: The Nagaland Appropriation (No.2) Act, 2019 (Act No.3 of 2019) duly assented by the Hon'ble Governor of Nagaland on 27/02/2019 is published herewith for general information.

Sd/-

**IMTIAKUM**

Deputy Secretary to the Govt. of Nagaland

**An****Act**

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Nagaland to the services of the year ending on the thirty first day of March, 2020.

It is hereby enacted in the Seventieth Year of the Republic of India as follows.

**Short Title and Commencement**

Withdrawal of ₹ 18026,10,88,000/- (Rupees eighteen thousand twenty six crore ten lakh eighty eight thousand only) from and out of the Consolidated Fund of the State of Nagaland for the Financial year 2019-20.

**Appropriation**

1. This Act may be called the **Nagaland Appropriation (No. 2) Act, 2019**.
2. From and out of the Consolidated Fund of the State of Nagaland there may be paid and applied sums not exceeding those specified in Column (4) of the Schedule amounting in the aggregate to the sum of ₹ 18026,10,88,000/- (Rupees eighteen thousand twenty six crore ten lakh eighty eight thousand only) towards defraying the several charges which will come in course of payment during the year ending on the thirty first day of March, 2020 in respect of services specified in Column (3) of the Schedule.
3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Nagaland by this Act shall be appropriated for the services and purpose expressed in the Schedule in relation to the year ending on the thirty first day of March, 2020.

## SCHEDULE

## THE NAGALAND APPROPRIATION (No. 2) Act, 2019

(Rs. In lakh)

Demand/Appropriation, Service & Purposes	Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
1 State Legislature	REVENUE	2892.64	122.88	3015.52
	CAPITAL	500.00		500.00
2 Head of State	REVENUE		762.82	762.82
3 Council of Ministers	REVENUE	1259.96		1259.96
4 Administration of Justice	REVENUE	2807.43	761.17	3568.60
	CAPITAL	2500.00		2500.00
5 Election	REVENUE	1270.80		1270.80
6 Land Revenue	REVENUE	134.58		134.58
7 State Excise	REVENUE	2293.02		2293.02
	CAPITAL	100.00		100.00
8 Sales Tax	REVENUE	1674.80		1674.80
	CAPITAL	309.20		309.20
9 Taxes on Vehicle	REVENUE	1246.01		1246.01
	CAPITAL	225.00		225.00
10 Public Service Commission	REVENUE		637.71	637.71
11 District Administration	REVENUE	16597.77		16597.77
12 Treasuries and Accounts Administration	REVENUE	5687.44		5687.44
	CAPITAL	275.00		275.00
13 Village Guards	REVENUE	3331.88		3331.88
	CAPITAL	200.00		200.00
14 Jails	REVENUE	5143.84		5143.84
	CAPITAL	200.00		200.00
15 Vigilance Commission	REVENUE	927.29		927.29
16 State Guest Houses	REVENUE	1608.68		1608.68
17 State Lotteries	REVENUE	308.49		308.49

(Rs. In lakh)

Demand/Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
1		2	3	4	5
18	Pensions and Other Retirement Benefits	REVENUE	200783.40		200783.40
19	Rajya Sainik Board	REVENUE	348.53		348.53
20	Relief, Rehabilitation etc.	REVENUE	111.00		111.00
21	Relief of Distress caused by Natural Calamities	REVENUE	11272.00		11272.00
22	Civil Supplies	REVENUE	2795.02		2795.02
		CAPITAL	900.00		900.00
23	Loans to Government Servants	REVENUE	0.01		0.01
		CAPITAL	18.65		18.65
24	Small Savings	REVENUE	8.00		8.00
25	Land Records and Survey	REVENUE	2286.12		2286.12
		CAPITAL	100.00		100.00
26	Civil Secretariat	REVENUE	23660.32		23660.32
27	Planning Machinery	REVENUE	50171.39		50171.39
		CAPITAL	37782.00		37782.00
28	Civil Police	REVENUE	139538.95		139538.95
29	Stationery and Printing	REVENUE	2355.90		2355.90
		CAPITAL	400.00		400.00
30	Administrative Training Institute	REVENUE	681.66		681.66
		CAPITAL	50.00		50.00
31	School Education	REVENUE	168523.63		168523.63
		CAPITAL	500.85		500.85
32	Higher Education	REVENUE	20281.15		20281.15
		CAPITAL	4305.00		4305.00
33	Youth Resources and Sports	REVENUE	3408.15		3408.15
		CAPITAL	100.00		100.00

(Rs. In lakh)

Demand/Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
1		2	3	4	5
34	Art and Culture and Gazetteers	REVENUE	2059.95		2059.95
		CAPITAL	200.00		200.00
35	Medical, Public Health and Family Welfare	REVENUE	72499.10		72499.10
		CAPITAL	9070.00		9070.00
36	Urban Development	REVENUE	1754.90		1754.90
		CAPITAL	10663.00		10663.00
37	Municipal Administration	REVENUE	4426.29		4426.29
		CAPITAL	4434.76		4434.76
38	Information and Public Relations	REVENUE	3540.69		3540.69
		CAPITAL	158.57		158.57
39	Tourism	REVENUE	1673.31		1673.31
		CAPITAL	100.00		100.00
40	Employment and Craftsmen Training	REVENUE	4638.04		4638.04
		CAPITAL	50.00		50.00
41	Labour	REVENUE	922.82		922.82
42	Rural Development	REVENUE	118458.51		118458.51
		CAPITAL	100.00		100.00
43	Social Security and Welfare	REVENUE	28304.79		28304.79
		CAPITAL	1363.48		1363.48
44	Evaluation	REVENUE	770.59		770.59
		CAPITAL	132.91		132.91
45	Co-operation	REVENUE	4014.83		4014.83
		CAPITAL	20.00		20.00
46	Statistics	REVENUE	3767.91		3767.91
		CAPITAL	150.00		150.00
47	Legal Metrology and Consumer Protection	REVENUE	1161.94		1161.94
		CAPITAL	100.00		100.00

(Rs. In lakh)

Demand/Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
1		2	3	4	5
48	Agriculture	REVENUE	29641.34		29641.34
		CAPITAL	450.00		450.00
49	Soil and Water Conservation	REVENUE	6935.11		6935.11
50	Animal Husbandry and Dairy Development	REVENUE	11445.21		11445.21
		CAPITAL	400.00		400.00
51	Fisheries	REVENUE	2942.12		2942.12
		CAPITAL	400.00		400.00
52	Forest, Environment and Wildlife	REVENUE	12892.58		12892.58
		CAPITAL	100.00		100.00
53	Industries	REVENUE	6362.41		6362.41
		CAPITAL	100.00		100.00
54	Mineral Development	REVENUE	3515.87		3515.87
		CAPITAL	100.00		100.00
55	Power	REVENUE	48522.21		48522.21
		CAPITAL	1957.90		1957.90
56	Road Transport	REVENUE	7615.58		7615.58
		CAPITAL	1126.61		1126.61
57	Housing Loans	REVENUE	0.01		0.01
		CAPITAL	21.52		21.52
58	Roads and Bridges	REVENUE	35093.66		35093.66
		CAPITAL	23329.88		23329.88
59	Irrigation and Flood Control	REVENUE	3981.61		3981.61
		CAPITAL	2600.00		2600.00
60	Water Supply	REVENUE	10032.95		10032.95
		CAPITAL	14850.00		14850.00
61	Special Development Programme	REVENUE	800.00		800.00

(Rs In lakh)

Demand/Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
1		2	3	4	5
62	Civil Administration Works	REVENUE	733.07		733.07
		CAPITAL	1591.86		1591.86
63	Science, Technology, Ecology and Environment	REVENUE	266.95		266.95
		CAPITAL	316.00		316.00
64	Housing	REVENUE	13616.15		13616.15
		CAPITAL	2062.18		2062.18
65	State Council of Educational Research and Training	REVENUE	3890.64		3890.64
		CAPITAL	600.00		600.00
66	Sericulture	REVENUE	1862.28		1862.28
		CAPITAL	100.00		100.00
67	Home Guards	REVENUE	3566.71		3566.71
		CAPITAL	255.63		255.63
68	Police Engineering Project	REVENUE	2232.24		2232.24
		CAPITAL	1250.00		1250.00
69	Fire and Emergency Services	REVENUE	3102.32		3102.32
		CAPITAL	637.04		637.04
70	Horticulture	REVENUE	6401.26		6401.26
		CAPITAL	150.00		150.00
71	Parliamentary Affairs	REVENUE	204.00		204.00
72	Land Resources Development	REVENUE	7497.28		7497.28
73	State Institute of Rural Development	REVENUE	503.87		503.87
		CAPITAL	228.52		228.52
74	Mechanical Engineering	REVENUE	4628.81		4628.81
		CAPITAL	150.00		150.00
75	Servicing of Debt	REVENUE		110615.21	110615.21
		CAPITAL		398698.78	398698.78

(Rs. In lakh)

Demand/Appropriation, Service & Purposes		Section	Voted by the Assembly	Charged on the Consolidated Fund	Total
1		2	3	4	5
76	Women Welfare	REVENUE	1059.51		1059.51
		CAPITAL	65.00		65.00
77	Development of Underdeveloped Areas	REVENUE	601.73		601.73
		CAPITAL	6501.00		6501.00
78	Technical Education	REVENUE	2114.60		2114.60
		CAPITAL	1100.00		1100.00
79	Border Affairs	REVENUE	312.44		312.44
		CAPITAL	100.00		100.00
80	State Information Commission	REVENUE		227.68	227.68
81	Information Technology and Communication	REVENUE	535.47		535.47
82	New and Renewable Energy	REVENUE	519.55		519.55
		CAPITAL	400.00		400.00
<b>Grand Total :</b>			<b>1290784.63</b>	<b>511826.25</b>	<b>1802610.88</b>
<b>REVENUE :</b>			<b>1154833.07</b>	<b>113127.47</b>	<b>1267960.54</b>
<b>CAPITAL :</b>			<b>135951.56</b>	<b>398698.78</b>	<b>534650.34</b>