

PART-V

NOTIFICATION

Dated Kohima, the 5th March, 2020.

NO.LAW/ACT/3-52/2020:: The Nagaland Appropriation (No.2) Act, 2020 (Act No.2 of 2020) duly assented by the Hon'ble Governor of Nagaland on 17.02.2020 is published herewith for general information.

Sd/-

RHONTHUNGO ANDREAS
Under Secretary to the Govt. of Nagaland.

An
Act

To authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Nagaland to the services of the year ending on the thirty first day of March, 2021.

It is hereby enacted in the Seventy first Year of the Republic of India as follows.

Short Title and
Commencement

1. This Act may be called the Nagaland Appropriation (No. 2) Act, 2020.

Withdrawal of
₹ 21068,85,19,000/-
(Rupees twenty one
thousand sixty eight
crore eighty five
lakh nineteen
thousand only) from
and out of the
Consolidated Fund of
the State of Nagaland
for the Financial
year 2020-21.

2. From and out of the Consolidated Fund of the State of Nagaland there may be paid and applied sums not exceeding those specified in Column (4) of the Schedule amounting in the aggregate to the sum of ₹ 21068,85,19,000/- (Rupees twenty one thousand sixty eight crore eighty five lakh nineteen thousand only) towards defraying the several charges which will come in course of payment during the year ending on the thirty first day of March, 2021 in respect of services specified in Column (5) of the Schedule.

Appropriation

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Nagaland by this Act shall be appropriated for the services and purpose expressed in the Schedule in relation to the year ending on the thirty first day of March, 2021.

SCHEDULE

THE NAGALAND APPROPRIATION (No. 2) Act, 2020

Demand/Appropriation, Service & Purposes		(Rs. in Lakh)		
		Voted by the Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
	REVENUE	3323.43	122.88	3446.31
1	State Legislature	CAPITAL	500.00	500.00
		REVENUE	817.36	817.36
2	Head of State	REVENUE	967.40	967.40
3	Council of Ministers	REVENUE	3179.23	4066.17
4	Administration of Justice	CAPITAL	650.00	650.00
		REVENUE	1358.19	1358.19
5	Election	CAPITAL	200.00	200.00
		REVENUE	125.34	125.34
6	Land Revenue	REVENUE	2499.58	2499.58
7	State Excise	CAPITAL	100.00	100.00
		REVENUE	1844.77	1844.77
8	Sales Tax	CAPITAL	274.00	274.00
		REVENUE	1384.41	1384.41
9	Taxes on Vehicle	CAPITAL	293.10	293.10
		REVENUE	736.93	736.93
10	Public Service Commission	REVENUE	17497.85	17497.85
11	District Administration	REVENUE	6013.56	6013.56
12	Treasuries and Accounts Administration	CAPITAL	353.00	353.00
		REVENUE	5037.98	5037.98
13	Village Guards	CAPITAL	200.00	200.00
		REVENUE	5963.60	5963.60
14	Jails	CAPITAL	300.00	300.00
		REVENUE	1017.57	1017.57
15	Lokayukta	REVENUE	1726.28	1726.28
16	State Guest Houses	REVENUE	357.56	357.56
17	State Lotteries	REVENUE	218800.36	218800.36
18	Pensions and Other Retirement Benefits	REVENUE	388.34	388.34
19	Rajya Sainik Board	REVENUE	111.00	111.00
20	Relief, Rehabilitation etc.	REVENUE	21225.00	21225.00
21	Relief of Distress caused by Natural	REVENUE	4735.87	4735.87
22	Civil Supplies	CAPITAL	141.50	141.50
		REVENUE	0.01	0.01
23	Loans to Government Servants	CAPITAL	35.00	35.00
		REVENUE	8.00	8.00
24	Small Savings			

Demand/Appropriation, Service & Purposes		Voted by the Assembly	(Rs. in Lakh)	
			Charged on the Consolidated Fund	Total
1	2	3	4	5
25	Land Records and Survey	REVENUE	2466.07	2466.07
		CAPITAL	175.78	175.78
26	Civil Secretariat	REVENUE	27048.22	27048.22
		CAPITAL	31150.00	31150.00
27	Planning Machinery	REVENUE	38234.92	38234.92
		CAPITAL	39869.40	39869.40
28	Civil Police	REVENUE	145771.48	145771.48
29	Stationery and Printing	REVENUE	2721.81	2721.81
		CAPITAL	250.00	250.00
30	Administrative Training Institute	REVENUE	734.69	734.69
		CAPITAL	50.00	50.00
31	School Education	REVENUE	174288.63	174288.63
		CAPITAL	500.00	500.00
32	Higher Education	REVENUE	18870.46	18870.46
		CAPITAL	8052.56	8052.56
33	Youth Resources and Sports	REVENUE	3725.55	3725.55
		CAPITAL	1100.00	1100.00
34	Art and Culture and Gazetteers	REVENUE	2200.71	2200.71
		CAPITAL	110.00	110.00
35	Medical, Public Health and Family	REVENUE	74191.50	74191.50
		CAPITAL	12285.06	12285.06
36	Urban Development	REVENUE	1837.58	1837.58
		CAPITAL	15254.00	15254.00
37	Municipal Administration	REVENUE	4523.09	4523.09
		CAPITAL	13700.00	13700.00
38	Information and Public Relations	REVENUE	3735.45	3735.45
		CAPITAL	150.00	150.00
39	Tourism	REVENUE	1852.23	1852.23
		CAPITAL	83.00	83.00
40	Employment and Craftsmen Training	REVENUE	3616.39	3616.39
		CAPITAL	100.00	100.00
41	Labour	REVENUE	1009.79	1009.79
		CAPITAL	100.00	100.00
42	Rural Development	REVENUE	134957.44	134957.44
		CAPITAL	100.00	100.00
43	Social Security and Welfare	REVENUE	26027.06	26027.06
		CAPITAL	1200.00	1200.00
44	Evaluation	REVENUE	1108.53	1108.53
		CAPITAL	120.00	120.00

(Rs. in Lakh)

Demand/Appropriation, Service & Purposes		Voted by the Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
45	Co-operation	REVENUE	2701.68	2701.68
		CAPITAL	749.02	749.02
46	Statistics	REVENUE	4179.23	4179.23
		CAPITAL	125.00	125.00
47	Legal Metrology and Consumer	REVENUE	1269.35	1269.35
		CAPITAL	80.00	80.00
48	Agriculture	REVENUE	31108.22	31108.22
		CAPITAL	760.00	760.00
49	Soil and Water Conservation	REVENUE	6928.80	6928.80
50	Animal Husbandry and Dairy	REVENUE	11693.56	11693.56
		CAPITAL	520.00	520.00
51	Fisheries	REVENUE	5134.21	5134.21
		CAPITAL	420.00	420.00
52	Forest, Environment and Wildlife	REVENUE	15295.39	15295.39
53	Industries	REVENUE	6943.67	6943.67
		CAPITAL	250.00	250.00
54	Mineral Development	REVENUE	3582.91	3582.91
		CAPITAL	100.00	100.00
55	Power	REVENUE	58431.52	58431.52
		CAPITAL	1925.00	1925.00
56	Road Transport	REVENUE	8194.14	8194.14
		CAPITAL	669.84	669.84
57	Housing Loans	REVENUE	0.01	0.01
		CAPITAL	21.52	21.52
58	Roads and Bridges	REVENUE	35981.23	35981.23
		CAPITAL	56500.00	56500.00
59	Water Resources	REVENUE	3745.11	3745.11
		CAPITAL	18449.70	18449.70
60	Water Supply	REVENUE	10632.67	10632.67
		CAPITAL	12285.00	12285.00
61	Special Development Programme	REVENUE	800.00	800.00
62	Civil Administration Works	REVENUE	688.87	688.87
		CAPITAL	2090.01	2090.01
63	Science, Technology, Ecology and	REVENUE	369.29	369.29
		CAPITAL	200.00	200.00
64	Housing	REVENUE	14436.16	14436.16
		CAPITAL	2718.96	2718.96
65	State Council of Educational Research	REVENUE	4289.45	4289.45
		CAPITAL	1033.71	1033.71

Demand/Appropriation, Service & Purposes		(Rs. in Lakh)		
		Voted by the Assembly	Charged on the Consolidated Fund	Total
1	2	3	4	5
66	Sericulture	REVENUE 2112.71		2112.71
		CAPITAL 153.21		153.21
67	Home Guards	REVENUE 3688.70		3688.70
		CAPITAL 250.00		250.00
68	Police Engineering Project	REVENUE 2401.44		2401.44
		CAPITAL 1250.00		1250.00
69	Fire and Emergency Services	REVENUE 3282.08		3282.08
		CAPITAL 500.00		500.00
70	Horticulture	REVENUE 12203.15		12203.15
		CAPITAL 250.00		250.00
71	Parliamentary Affairs	REVENUE 204.00		204.00
72	Land Resources Development	REVENUE 13606.76		13606.76
73	State Institute of Rural Development	REVENUE 548.24		548.24
		CAPITAL 200.00		200.00
74	Mechanical Engineering	REVENUE 5241.05		5241.05
		CAPITAL 150.00		150.00
75	Servicing of Debt	REVENUE	119549.74	119549.74
		CAPITAL	504592.71	504592.71
76	Women Welfare	REVENUE 1363.93		1363.93
77	Development of Underdeveloped Areas	REVENUE 677.36		677.36
		CAPITAL 8210.45		8210.45
78	Technical Education	REVENUE 2357.61		2357.61
		CAPITAL 156.57		156.57
79	Border Affairs	REVENUE 308.17		308.17
		CAPITAL 100.00		100.00
80	State Information Commission	REVENUE	266.89	266.89
81	Information Technology and	REVENUE 441.97		441.97
		CAPITAL 100.00		100.00
82	New and Renewable Energy	REVENUE 542.01		542.01
		CAPITAL 425.77		425.77
	GRAND TOTAL :	1478894.17	627991.02	2106885.19
	REVENUE :	1240854.01	123398.31	1364252.32
	CAPITAL :	238040.16	504592.71	742632.87