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[SAKA 1945

PART III—Acts of the West Bengal Legislature.

GOVERNMENT OF WEST BENGAL

LAW DEPARTMENT

Legislative

NOTIFICATION

No. 339-L.—20th March, 2024.—The following Act of the West Bengal Legislature, having been assented to by the Governor, is hereby published for general information:—

West Bengal Act IV of 2024

THE WEST BENGAL APPROPRIATION (No. 2) ACT, 2024.

[Passed by the West Bengal Legislature.]

[Assent of the Governor was first published in the *Kolkata Gazette*,
Extraordinary, of the 20th March, 2024.]

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2025.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 2025;

It is hereby enacted in the Seventy-fifth Year of the Republic of India, by the Legislature of West Bengal, as follows:—

Short title.

1. This Act may be called the West Bengal Appropriation (No. 2) Act, 2024.

*The West Bengal Appropriation (No. 2) Act, 2024.**(Sections 2, 3.)*

Issue of Rs.
369705,21,49,000
out of the
Consolidated
Fund of West
Bengal for the
year 2024-2025.

2. From and out of the Consolidated Fund of West Bengal, there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees three lakh sixty-nine thousand seven hundred five crore twenty-one lakh and forty-nine thousand only towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 2025, in respect of the services and purposes specified in column 2 of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 2025.

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

SCHEDULE.

[See sections 2 and 3.]

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
1	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2011—State Legislatures ..	84,84,32,000	50,11,000	85,34,43,000
	(d) Administrative Services			
	2059—Public Works ..	2,91,05,000	..	2,91,05,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	25,00,00,000	..	25,00,00,000
	Total ..	112,75,37,000	50,11,000	113,25,48,000
2	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2012—Governor ..	..	22,25,88,000	22,25,88,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	..	71,40,000	71,40,000
	Total ..	..	22,97,28,000	22,97,28,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
3	(a) Organs of State			
	2013—Council of Ministers ..	65,48,50,000	..	65,48,50,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1 Demand Number/ Serial Number	2 Services and purposes	3		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	EXPENDITURE HEADS (REVENUE ACCOUNT)	Rs.	Rs.	Rs.
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	8,00,00,000	..	8,00,00,000
	2408—Food, Storage and Warehousing ..	23,43,08,000	..	23,43,08,000
	2435—Other Agricultural Programmes ..	57,10,15,000	..	57,10,15,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	3,11,90,000	..	3,11,90,000
4	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	56,00,00,000	..	56,00,00,000
	4435—Capital Outlay on Other Agricultural Programmes. ..	276,00,00,000	..	276,00,00,000
	Total ..	423,65,13,000	..	423,65,13,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	798,00,00,000	..	798,00,00,000
	2236—Nutrition ..	9,81,000	..	9,81,000
	2245—Relief on account of Natural Calamities ..	150,00,00,000	..	150,00,00,000
	C—Economic Services			
5	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	8170,46,42,000	..	8170,46,42,000
	2402—Soil and Water Conservation ..	73,62,38,000	..	73,62,38,000
	2415—Agricultural Research and Education ..	263,06,38,000	..	263,06,38,000
	2435—Other Agricultural Programmes ..	71,40,00,000	..	71,40,00,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	15,80,00,000	..	15,80,00,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	52,00,000	..	52,00,000
	(f) Industry and Minerals			
	2851—Village and Small Industries ..	104,84,80,000	..	104,84,80,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	13,05,85,000	..	13,05,85,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
5	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	177,44,00,000	..	177,44,00,000
	4415—Capital Outlay on Agricultural Research and Education. ..	18,80,00,000	..	18,80,00,000
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation ..	4,30,00,000	..	4,30,00,000
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries. ..	4,00,000	..	4,00,000
	F—Loans and Advances			
	6401—Loans for Crop Husbandry ..	1,00,000	..	1,00,000
	Total ..	9861,46,64,000	..	9861,46,64,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(g) Social Welfare and Nutrition			
6	2235—Social Security and Welfare ..	6,50,000	..	6,50,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2403—Animal Husbandry ..	931,95,66,000	..	931,95,66,000
	2404—Dairy Development ..	95,92,11,000	..	95,92,11,000
	2415—Agricultural Research and Education ..	3,91,35,000	..	3,91,35,000
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	26,89,000	..	26,89,000
	(c) Special Areas Programmes			
6	2551—Hill Areas ..	5,00,00,000	..	5,00,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	7,84,03,000	..	7,84,03,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4403—Capital Outlay on Animal Husbandry ..	154,40,00,000	..	154,40,00,000
	4404—Capital Outlay on Dairy Development ..	42,50,00,000	..	42,50,00,000
	Total ..	1241,86,54,000	..	1241,86,54,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities ..	2192,18,14,000	..	2192,18,14,000
	(g) Social Welfare and Nutrition			
7	2235—Social Security and Welfare ..	73,000	..	73,000
	(h) Others			
	2251—Secretariat—Social Services ..	6,20,88,000	..	6,20,88,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	Services and purposes	Rs.	Rs.	Rs.
7	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	72,78,26,000	..	72,78,26,000
	Total ..	2271,18,01,000	..	2271,18,01,000
8	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	35,02,20,000	35,02,20,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	60,90,000	..	60,90,000
	(h) Others			
	2250—Other Social Services ..	2,00,000	..	2,00,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	6,04,77,000	..	6,04,77,000
	2404—Dairy Development ..	4,47,000	..	4,47,000
	2425—Co-operation ..	500,08,15,000	1,34,000	500,09,49,000
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	17,55,18,000	..	17,55,18,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	7,05,00,000	..	7,05,00,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3			
Demand Number/ Serial Number	Services and purposes	Sums not exceeding			
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund		Total
		Rs.	Rs.		Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	C—Capital Accounts of Economic Services				
	(a) Capital Account of Agriculture and Allied Activities				
8	4425—Capital Outlay on Co-operation ..	17,22,00,000	..		17,22,00,000
	E—Public Debt				
	6003—Internal Debt of the State Government ..	..	69,98,00,000		69,98,00,000
	F—Loans and Advances				
	6425—Loans for Co-operation ..	30,00,000	..		30,00,000
	Total ..	548,92,47,000	105,01,54,000		653,94,01,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
	A—General Services				
	(d) Administrative Services				
	2052—Secretariat—General Services ..	7,60,19,000	..		7,60,19,000
	C—Economic Services				
	(j) General Economic Services				
	3456—Civil Supplies ..	88,70,76,000	..		88,70,76,000
	3475—Other General Economic Services ..	24,03,30,000	..		24,03,30,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT				
	A—Capital Account of General Services				
10	4059—Capital Outlay on Public Works ..	12,42,00,000	..		12,42,00,000
	C—Capital Accounts of Economic Services				
	(j) Capital Account of General Economic Services				
	5475—Capital Outlay on Other General Economic Services. ..	1,00,00,000	..		1,00,00,000
	Total ..	133,76,25,000	..		133,76,25,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	1,88,00,000	1,88,00,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	12,00,00,000	..	12,00,00,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	78,98,000	..	78,98,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	50,00,000	..	50,00,000
	(f) Industry and Minerals			
	2851—Village and Small Industries ..	561,42,32,000	..	561,42,32,000
	2852—Industries ..	54,00,00,000	..	54,00,00,000
	(j) General Economic Services			
11	3451—Secretariat—Economic Services ..	13,11,30,000	..	13,11,30,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4851—Capital Outlay on Village and Small Industries. ..	586,95,28,000	..	586,95,28,000
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	7,27,00,000	7,27,00,000
	F—Loans and Advances			
	6851—Loans for Village and Small Industries ..	12,30,000	..	12,30,000
	6860—Loans for Consumer Industries ..	44,08,00,000	..	44,08,00,000
	Total ..	1272,98,18,000	9,15,00,000	1282,13,18,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	EXPENDITURE HEADS (REVENUE ACCOUNT)	Rs.	Rs.	Rs.
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	126,82,65,000	..	126,82,65,000
	2205—Art and Culture ..	202,51,72,000	..	202,51,72,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	46,94,77,000	..	46,94,77,000
	(h) Others			
	2251—Secretariat—Social Services ..	4,51,23,000	..	4,51,23,000
	C—Economic Services			
	(b) Rural Development			
14	2515—Other Rural Development Programmes ..	15,89,42,000	..	15,89,42,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	5,65,00,000	..	5,65,00,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	2,00,00,000	..	2,00,00,000
	Total ..	404,34,79,000	..	404,34,79,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	38095,12,76,000	..	38095,12,76,000
	2204—Sports and Youth Services ..	32,93,29,000	..	32,93,29,000
	(h) Others			
15	2251—Secretariat—Social Services ..	13,69,85,000	..	13,69,85,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	Services and purposes	Rs.	Rs.	Rs.
15	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	7,00,00,000	..	7,00,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
16	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	489,20,00,000	..	489,20,00,000
	Total ..	38637,95,90,000	..	38637,95,90,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
16	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation ..	10,09,20,000	..	10,09,20,000
	(h) Others			
	2251—Secretariat—Social Services ..	5,13,98,000	..	5,13,98,000
	C—Economic Services			
16	(i) Science, Technology and Environment			
	3425—Other Scientific Research ..	11,27,000	..	11,27,000
	3435—Ecology and Environment ..	80,44,99,000	..	80,44,99,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
16	4059—Capital Outlay on Public Works ..	10,57,51,000	..	10,57,51,000
	Total ..	106,36,95,000	..	106,36,95,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2014—Administration of Justice ..	9,92,44,000	..	9,92,44,000
	(b) Fiscal Services			
	2020—Collection of Taxes on Income and Expenditure. ..	5,07,26,000	..	5,07,26,000
	2029—Land Revenue ..	34,68,000	..	34,68,000
	2030—Stamps and Registration ..	219,34,31,000	..	219,34,31,000
	2035—Collection of Other Taxes on Property and Capital Transactions. ..	1,21,94,000	..	1,21,94,000
	2039—State Excise ..	290,27,28,000	..	290,27,28,000
	2040—Taxes on Sales, Trades etc. ..	75,29,63,000	..	75,29,63,000
	2043—Collection Charges under State Goods and Services Tax. ..	225,68,42,000	..	225,68,42,000
18	2045—Other Taxes and Duties on Commodities and Services. ..	2,66,15,000	..	2,66,15,000
	2047—Other Fiscal Services ..	10,59,95,000	..	10,59,95,000
	(c) Interest payment and servicing of Debt			
	2048—Appropriation for Reduction or Avoidance of Debt. ..	..	200,00,00,000	200,00,00,000
	2049—Interest Payments ..	..	45004,27,10,000	45004,27,10,000
	(d) Administrative Services			
	2051—Public Service Commission ..	..	36,84,51,000	36,84,51,000
	2052—Secretariat—General Services ..	172,19,36,000	..	172,19,36,000
	2054—Treasury and Accounts Administration ..	193,36,52,000	..	193,36,52,000
	2070—Other Administrative Services ..	3,13,34,000	..	3,13,34,000
	(e) Pensions and Miscellaneous General Services			
	2071—Pensions and Other Retirement Benefits ..	24757,37,61,000	12,01,00,000	24769,38,61,000
	2075—Miscellaneous General Services ..	217,60,60,000	..	217,60,60,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
18	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	10045,14,90,000	..	10045,14,90,000
	(h) Others			
	2250—Other Social Services ..	1,74,02,000	..	1,74,02,000
	C—Economic Services			
	(j) General Economic Services			
	3475—Other General Economic Services ..	11,35,000	..	11,35,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	28,22,00,000	..	28,22,00,000
	4070—Capital Outlay on Other Administrative Services. ..	123,05,00,000	..	123,05,00,000
	B—Capital Account of Social Services			
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare. ..	1,00,00,000	..	1,00,00,000
	C—Capital Accounts of Economic Services			
	(f) Capital Account of Industry and Minerals			
	4885—Other Capital Outlay on Industries and Minerals. ..	34,00,00,000	..	34,00,00,000
	(j) Capital Account of General Economic Services			
	5465—Investments in General Financial and Trading Institutions. ..	102,00,00,000	..	102,00,00,000
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	59667,03,48,000	59667,03,48,000
	6004—Loans and Advances from the Central Government. ..	..	1649,31,69,000	1649,31,69,000
	F—Loans and Advances			
	7610—Loans to Government Servants etc. ..	5,75,00,000	..	5,75,00,000
	Total ..	36525,11,76,000	106569,47,78,000	143094,59,54,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
	EXPENDITURE HEADS (REVENUE ACCOUNT)	Rs.	Rs.	Rs.
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	3,66,24,000	..	3,66,24,000
	2059—Public Works ..	9,50,000	..	9,50,000
	2070—Other Administrative Services ..	351,58,28,000	..	351,58,28,000
	B—Social Services			
	(h) Others			
19	2250—Other Social Services ..	15,00,000	..	15,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	110,85,00,000	..	110,85,00,000
	4070—Capital Outlay on Other Administrative Services. ..	25,02,60,000	..	25,02,60,000
	Total ..	491,36,62,000	..	491,36,62,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	1,65,00,000	1,65,00,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	35,00,00,000	..	35,00,00,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2405—Fisheries ..	368,17,90,000	..	368,17,90,000
	2415—Agricultural Research and Education ..	6,49,34,000	..	6,49,34,000
	(b) Rural Development			
20	2515—Other Rural Development Programmes ..	18,48,35,000	..	18,48,35,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
20	(c) Special Areas Programmes			
	2551—Hill Areas ..	50,00,000	..	50,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	7,44,37,000	..	7,44,37,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4405—Capital Outlay on Fisheries ..	83,50,00,000	..	83,50,00,000
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	7,50,00,000	7,50,00,000
21	F—Loans and Advances			
	6405—Loans for Fisheries ..	4,00,00,000	..	4,00,00,000
	Total ..	523,59,96,000	9,15,00,000	532,74,96,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	46,18,73,000	..	46,18,73,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	6,00,00,000	..	6,00,00,000
	(h) Others			
	2250—Other Social Services ..	50,00,000	..	50,00,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2408—Food, Storage and Warehousing ..	9675,26,86,000	..	9675,26,86,000
	(j) General Economic Services			
	3456—Civil Supplies ..	12,71,71,000	..	12,71,71,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
21	4059—Capital Outlay on Public Works ..	2,00,00,000	..	2,00,00,000
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4408—Capital Outlay on Food, Storage and Warehousing. ..	112,60,00,000	3,00,00,000	115,60,00,000
	Total ..	9855,27,30,000	3,00,00,000	9858,27,30,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	139,02,21,000	..	139,02,21,000
	2408—Food, Storage and Warehousing ..	16,42,43,000	..	16,42,43,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	25,73,52,000	..	25,73,52,000
	(f) Industry and Minerals			
	2852—Industries ..	6,92,50,000	..	6,92,50,000
	(j) General Economic Services			
22	3451—Secretariat—Economic Services ..	6,86,69,000	..	6,86,69,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4401—Capital Outlay on Crop Husbandry ..	7,50,00,000	..	7,50,00,000
	4408—Capital Outlay on Food, Storage and Warehousing. ..	7,50,000	..	7,50,000
	(f) Capital Account of Industry and Minerals			
	4860—Capital Outlay on Consumer Industries ..	44,00,00,000	..	44,00,00,000
	Total ..	246,54,85,000	..	246,54,85,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
23	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2402—Soil and Water Conservation ..	13,09,25,000	..	13,09,25,000
	2406—Forestry and Wild Life ..	903,44,54,000	..	903,44,54,000
	2415—Agricultural Research and Education ..	5,95,21,000	..	5,95,21,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	1,48,67,000	..	1,48,67,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	7,41,12,000	..	7,41,12,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4402—Capital Outlay on Soil and Water Conservation. ..	16,50,000	..	16,50,000
	4406—Capital Outlay on Forestry and Wild Life ..	114,36,00,000	..	114,36,00,000
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation ..	20,00,00,000	..	20,00,00,000
	Total ..	1065,91,29,000	..	1065,91,29,000
24	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	5,00,00,000	5,00,00,000
	(d) Administrative Services			
	2051—Public Service Commission ..	5,44,82,000	..	5,44,82,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	B—Social Services			
	(b) Health and Family Welfare			
	2210—Medical and Public Health ..	15568,53,56,000	..	15568,53,56,000
	2211—Family Welfare ..	1387,57,03,000	..	1387,57,03,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	55,51,000	..	55,51,000
	(h) Others			
	2250—Other Social Services ..	5,00,78,000	..	5,00,78,000
	2251—Secretariat—Social Services ..	26,48,72,000	..	26,48,72,000
	C—Economic Services			
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	7,22,64,000	..	7,22,64,000
	(c) Special Areas Programmes			
24	2551—Hill Areas ..	23,61,000	..	23,61,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	3,00,00,000	..	3,00,00,000
	4070—Capital Outlay on Other Administrative Services. ..	15,00,000	..	15,00,000
	B—Capital Account of Social Services			
	(b) Capital Account of Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health ..	2866,83,10,000	..	2866,83,10,000
	F—Loans and Advances			
	6210—Loans for Medical and Public Health ..	40,00,000	..	40,00,000
	Total ..	19871,44,77,000	5,00,00,000	19876,44,77,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
25	2052—Secretariat—General Services ..	10,34,85,000	..	10,34,85,000
	2059—Public Works ..	752,01,18,000	11,09,39,000	763,10,57,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
25	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2205—Art and Culture ..	32,17,000	..	32,17,000
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	34,01,64,000	..	34,01,64,000
	(h) Others			
	2250—Other Social Services ..	13,50,00,000	..	13,50,00,000
	C—Economic Services			
	(g) Transport			
	3054—Roads and Bridges ..	815,54,17,000	..	815,54,17,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	7,02,82,000	..	7,02,82,000
28	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	211,34,00,000	..	211,34,00,000
	C—Capital Accounts of Economic Services			
	(g) Capital Account of Transport			
	5054—Capital Outlay on Roads and Bridges ..	5928,15,79,000	..	5928,15,79,000
	F—Loans and Advances			
	7075—Loans for Other Transport Services ..	22,60,47,000	..	22,60,47,000
	Total ..	7794,87,09,000	11,09,39,000	7805,96,48,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
28	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	115,31,03,000	..	115,31,03,000
	(h) Others			
	2251—Secretariat—Social Services ..	7,98,75,000	..	7,98,75,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	C—Economic Services			
	(f) Industry and Minerals			
	2852—Industries ..	9,22,09,000	..	9,22,09,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
28	(b) Capital Account of Health and Family Welfare			
	4210—Capital Outlay on Medical and Public Health ..	5,00,00,000	..	5,00,00,000
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	144,45,00,000	..	144,45,00,000
	C—Capital Accounts of Economic Services			
	(j) Capital Account of General Economic Services			
	5452—Capital Outlay on Tourism ..	5,00,000	..	5,00,000
	Total ..	282,01,87,000	..	282,01,87,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2059—Public Works ..	5,20,000	..	5,20,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	2,11,44,000	..	2,11,44,000
	2205—Art and Culture ..	305,81,90,000	..	305,81,90,000
	(d) Information and Broadcasting			
30	2220—Information and Publicity ..	229,65,64,000	..	229,65,64,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	322,01,01,000	..	322,01,01,000
	(h) Others			
	2250—Other Social Services ..	1,70,00,000	..	1,70,00,000
	2251—Secretariat—Social Services ..	10,39,66,000	..	10,39,66,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	37,77,50,000	..	37,77,50,000
	B—Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
30	4202—Capital Outlay on Education, Sports, Art and Culture. ..	20,00,00,000	..	20,00,00,000
	(d) Capital Account of Information and Broadcasting			
	4220—Capital Outlay on Information and Publicity ..	40,15,00,000	..	40,15,00,000
	F—Loans and Advances			
	6220—Loans for Information and Publicity ..	2,10,00,000	..	2,10,00,000
	6875—Loans for Other Industries ..	9,30,00,000	..	9,30,00,000
	Total ..	981,07,35,000	..	981,07,35,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(h) Others			
	2250—Other Social Services ..	1,00,00,000	..	1,00,00,000
	2251—Secretariat—Social Services ..	208,66,44,000	..	208,66,44,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(f) Capital Account of Industry and Minerals			
31	4859—Capital Outlay on Telecommunication and Electronics Industries. ..	1,00,00,000	..	1,00,00,000
	Total ..	210,66,44,000	..	210,66,44,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments .. ..	..	15,45,000	15,45,000
	B—Social Services			
	(h) Others			
	2250—Other Social Services ..	15,00,00,000	..	15,00,00,000
	C—Economic Services			
	(d) Irrigation and Flood Control			
	2700—Major Irrigation ..	277,69,46,000	..	277,69,46,000
	2701—Medium Irrigation ..	90,93,08,000	..	90,93,08,000
	2711—Flood Control and Drainage ..	677,20,12,000	..	677,20,12,000
	(j) General Economic Services			
32	3451—Secretariat—Economic Services ..	9,49,40,000	..	9,49,40,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4700—Capital Outlay on Major Irrigation ..	1178,00,00,000	..	1178,00,00,000
	4701—Capital Outlay on Major and Medium Irrigation ..	107,00,00,000	..	107,00,00,000
	4711—Capital Outlay on Flood Control Projects ..	1718,83,00,000	..	1718,83,00,000
	E—Public Debt			
	6004—Loans and Advances from the Central Government. ..	..	30,00,000	30,00,000
	Total ..	4074,15,06,000	45,45,000	4074,60,51,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	3,91,85,000	..	3,91,85,000
33	2056—Jails ..	336,34,03,000	..	336,34,03,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	2058—Stationery and Printing ..	3,09,63,000	..	3,09,63,000
	2059—Public Works ..	23,000	..	23,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	71,00,000	..	71,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	30,00,00,000	..	30,00,00,000
	4070—Capital Outlay on Other Administrative Services. ..	8,02,25,000	..	8,02,25,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	7,25,00,000	..	7,25,00,000
	Total ..	389,33,99,000	..	389,33,99,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2014—Administration of Justice ..	881,21,30,000	331,20,16,000	1212,41,46,000
	(b) Fiscal Services			
	2029—Land Revenue ..	2,46,35,000	..	2,46,35,000
	(d) Administrative Services			
	2052—Secretariat—General Services ..	11,68,87,000	..	11,68,87,000
	2059—Public Works ..	35,00,00,000	..	35,00,00,000
	2070—Other Administrative Services ..	7,35,15,000	..	7,35,15,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	3,00,00,000	..	3,00,00,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	17,04,73,000	..	17,04,73,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
34	4059—Capital Outlay on Public Works ..	160,44,04,000	..	160,44,04,000
	4070—Capital Outlay on Other Administrative Services. ..	5,50,00,000	..	5,50,00,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	12,00,00,000	..	12,00,00,000
	Total ..	1135,70,44,000	331,20,16,000	1466,90,60,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2014—Administration of Justice ..	2,81,17,000	..	2,81,17,000
	B—Social Services			
	(b) Health and Family Welfare			
	2210—Medical and Public Health ..	249,66,06,000	..	249,66,06,000
	(f) Labour and Labour Welfare			
	2230—Labour and Employment ..	659,82,14,000	..	659,82,14,000
	(g) Social Welfare and Nutrition			
35	2235—Social Security and Welfare ..	249,07,02,000	..	249,07,02,000
	(h) Others			
	2251—Secretariat—Social Services ..	12,63,48,000	..	12,63,48,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services ..	25,00,00,000	..	25,00,00,000
	Total ..	1198,99,87,000	..	1198,99,87,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	12,59,18,000	..	12,59,18,000
	2070—Other Administrative Services ..	1,26,56,000	..	1,26,56,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2202—General Education ..	4,51,50,000	..	4,51,50,000
	C—Economic Services			
	(j) General Economic Services			
	3454—Census, Surveys and Statistics ..	1,16,93,000	..	1,16,93,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(j) Capital Account of General Economic Services			
	5475—Capital Outlay on Other General Economic Services. ..	1,00,00,000	..	1,00,00,000
	Total ..	20,54,17,000	..	20,54,17,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	1,17,44,000	..	1,17,44,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2204—Sports and Youth Services ..	5,00,00,000	..	5,00,00,000
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	3005,09,74,000	..	3005,09,74,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	456,24,56,000	..	456,24,56,000
	(h) Others			
	2250—Other Social Services ..	2,76,03,000	..	2,76,03,000
	2251—Secretariat—Social Services ..	7,33,47,000	..	7,33,47,000
	C—Economic Services			
	(b) Rural Development			
	2515—Other Rural Development Programmes ..	105,00,00,000	..	105,00,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
38	B—Capital Account of Social Services			
	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	1704,10,00,000	..	1704,10,00,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	36,00,00,000	..	36,00,00,000
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services ..	63,00,00,000	..	63,00,00,000
	F—Loans and Advances			
	6225—Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	145,00,00,000	..	145,00,00,000
	Total ..	5530,71,24,000	..	5530,71,24,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2015—Elections ..	11,00,00,000	..	11,00,00,000
40	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	11,00,00,000	11,00,00,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
		Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	6858,61,26,000	..	6858,61,26,000
	2217—Urban Development ..	20,03,000	..	20,03,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	3177,38,26,000	..	3177,38,26,000
	(h) Others			
	2250—Other Social Services ..	2,00,00,000	..	2,00,00,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	10,89,42,000	..	10,89,42,000
	(b) Rural Development			
	2501—Special Programmes for Rural Development ..	780,81,08,000	..	780,81,08,000
40	2505—Rural Employment ..	4799,25,65,000	..	4799,25,65,000
	2515—Other Rural Development Programmes ..	9557,44,30,000	..	9557,44,30,000
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	99,22,93,000	..	99,22,93,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	23,39,43,000	..	23,39,43,000
	D—Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	959,40,83,000	..	959,40,83,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	2,50,000	..	2,50,000
	C—Capital Accounts of Economic Services			
	(b) Capital Account of Rural Development			
	4515—Capital Outlay on Other Rural Development Programmes. ..	3317,29,07,000	..	3317,29,07,000
	Total ..	29596,94,76,000	11,00,00,000	29607,94,76,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
41	2052—Secretariat—General Services ..	3,88,41,000	..	3,88,41,000
	2070—Other Administrative Services ..	18,00,00,000	..	18,00,00,000
	Total ..	21,88,41,000	..	21,88,41,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	12,35,000	12,35,000
	(d) Administrative Services			
	2051—Public Service Commission ..	2,37,55,000	..	2,37,55,000
	2052—Secretariat—General Services ..	37,89,11,000	..	37,89,11,000
	2059—Public Works ..	80,00,000	..	80,00,000
	2062—Vigilance ..	20,57,27,000	..	20,57,27,000
	2070—Other Administrative Services ..	19,38,11,000	..	19,38,11,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
42	2216—Housing ..	7,90,000	..	7,90,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	197,04,97,000	..	197,04,97,000
	(h) Others			
	2251—Secretariat—Social Services ..	52,74,00,000	..	52,74,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	63,00,00,000	..	63,00,00,000
	4070—Capital Outlay on Other Administrative Services. ..	5,00,00,000	..	5,00,00,000

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
42	4216—Capital Outlay on Housing ..	8,51,00,000	..	8,51,00,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	5,00,00,000	..	5,00,00,000
	E—Public Debt			
	6004—Loans and Advances from the Central Government ..	..	1,20,000	1,20,000
	Total ..	412,39,91,000	13,55,000	412,53,46,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(b) Fiscal Services			
	2045—Other Taxes and Duties on Commodities and Services. ..	5,02,15,000	..	5,02,15,000
	B—Social Services			
	(h) Others			
	2250—Other Social Services ..	50,00,000	..	50,00,000
	C—Economic Services			
	(e) Energy			
	2801—Power ..	1689,90,00,000	..	1689,90,00,000
43	2810—Non-conventional Sources of Energy ..	1,00,00,000	..	1,00,00,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	7,23,88,000	..	7,23,88,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(e) Capital Account of Energy			
	4801—Capital Outlay on Power Projects ..	1645,50,00,000	..	1645,50,00,000

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
43	4810—Capital Outlay on Non-conventional Sources of Energy. ..	350,00,00,000	..	350,00,00,000
	E—Public Debt			
	6003—Internal Debt of the State Government ..	..	23,00,00,000	23,00,00,000
	F—Loans and Advances			
	6801—Loans for Power Projects ..	1,00,00,000	..	1,00,00,000
	Total ..	3700,16,03,000	23,00,00,000	3723,16,03,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2059—Public Works ..	11,42,94,000	..	11,42,94,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation ..	1332,41,36,000	..	1332,41,36,000
	(h) Others			
	2250—Other Social Services ..	90,15,31,000	..	90,15,31,000
	2251—Secretariat—Social Services ..	5,21,29,000	..	5,21,29,000
	C—Economic Services			
	(c) Special Areas Programmes			
45	2551—Hill Areas ..	1,000	..	1,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	75,00,000	..	75,00,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4215—Capital Outlay on Water Supply and Sanitation. .	3137,00,00,000	..	3137,00,00,000
	Total ..	4576,95,91,000	..	4576,95,91,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2059—Public Works ..	44,00,000	..	44,00,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2204—Sports and Youth Services ..	590,80,60,000	..	590,80,60,000
	(h) Others			
49	2251—Secretariat—Social Services ..	17,19,76,000	..	17,19,76,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	225,00,00,000	..	225,00,00,000
	Total ..	833,44,36,000	..	833,44,36,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(h) Others			
	2250—Other Social Services ..	50,00,000	..	50,00,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	118,44,11,000	..	118,44,11,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
50	4575—Capital Outlay on Other Special Areas Programme. ..	508,00,00,000	..	508,00,00,000
	Total ..	626,94,11,000	..	626,94,11,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2203—Technical Education ..	951,97,80,000	..	951,97,80,000
	(f) Labour and Labour Welfare			
	2230—Labour and Employment ..	171,44,88,000	..	171,44,88,000
	(h) Others			
	2251—Secretariat—Social Services ..	6,32,36,000	..	6,32,36,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	195,83,20,000	..	195,83,20,000
	(h) Capital Account of Other Social Services			
	4250—Capital Outlay on Other Social Services ..	53,93,00,000	..	53,93,00,000
	Total ..	1379,51,24,000	..	1379,51,24,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(h) Others			
	2250—Other Social Services ..	9,64,24,000	..	9,64,24,000
	C—Economic Services			
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	6,90,46,000	..	6,90,46,000
	3452—Tourism ..	295,37,21,000	..	295,37,21,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4070—Capital Outlay on Other Administrative Services. ..	1,00,00,000	..	1,00,00,000

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	C—Capital Accounts of Economic Services			
	(j) Capital Account of General Economic Services			
52	5452—Capital Outlay on Tourism ..	205,00,00,000	..	205,00,00,000
	F—Loans and Advances			
	7452—Loans for Tourism ..	2,00,00,000	..	2,00,00,000
	Total ..	519,91,91,000	..	519,91,91,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(b) Fiscal Services			
	2041—Taxes on Vehicles ..	61,32,64,000	..	61,32,64,000
	(d) Administrative Services			
	2070—Other Administrative Services ..	87,62,70,000	..	87,62,70,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	21,68,00,000	..	21,68,00,000
	(h) Others			
	2250—Other Social Services ..	5,00,00,000	..	5,00,00,000
	2251—Secretariat—Social Services ..	9,87,60,000	..	9,87,60,000
	C—Economic Services			
	(g) Transport			
53	3051—Ports and Lighthouses ..	1,40,70,000	..	1,40,70,000
	3053—Civil Aviation ..	4,05,68,000	..	4,05,68,000
	3055—Road Transport ..	1042,39,27,000	..	1042,39,27,000
	3056—Inland Water Transport ..	8,59,39,000	..	8,59,39,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(g) Capital Account of Transport			
	5053—Capital Outlay on Civil Aviation ..	26,25,000	..	26,25,000
	5055—Capital Outlay on Road Transport ..	467,52,50,000	..	467,52,50,000
	5056—Capital Outlay on Inland Water Transport ..	353,07,00,000	..	353,07,00,000
	5075—Capital Outlay on Other Transport Services ..	1,05,000	..	1,05,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	F—Loans and Advances			
53	7055—Loans for Road Transport ..	251,25,00,000	..	251,25,00,000
	7056—Loans for Inland Water Transport ..	33,75,38,000	..	33,75,38,000
	Total ..	2347,83,16,000	..	2347,83,16,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	1,65,000	..	1,65,000
	2415—Agricultural Research and Education ..	79,50,000	..	79,50,000
	(c) Special Areas Programmes			
	2551—Hill Areas ..	8,00,00,000	..	8,00,00,000
	(d) Irrigation and Flood Control			
55	2702—Minor Irrigation ..	624,45,27,000	..	624,45,27,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	5,38,74,000	..	5,38,74,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(d) Capital Account of Irrigation and Flood Control			
	4702—Capital Outlay on Minor Irrigation ..	959,09,00,000	..	959,09,00,000
	Total ..	1597,74,16,000	..	1597,74,16,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	4,24,51,000	..	4,24,51,000
	C—Economic Services			
	(c) Special Areas Programmes			
58	2575—Other Special Areas Programmes ..	13,57,09,000	..	13,57,09,000

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
58	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	736,00,00,000	..	736,00,00,000
	Total ..	753,81,60,000	..	753,81,60,000
59	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	4,32,33,000	..	4,32,33,000
	B—Social Services			
	(a) Education, Sports, Art and Culture			
	2204—Sports and Youth Services ..	236,69,20,000	..	236,69,20,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	300,55,00,000	..	300,55,00,000
	C—Economic Services			
59	(a) Agriculture and Allied Activities			
	2435—Other Agricultural Programmes ..	224,55,00,000	..	224,55,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
59	(a) Capital Account of Agriculture and Allied Activities			
	4435—Capital Outlay on Other Agricultural Programmes. ..	25,00,00,000	..	25,00,00,000
	Total ..	791,11,53,000	..	791,11,53,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
61	A—General Services			
	(d) Administrative Services			
61	2052—Secretariat—General Services ..	11,94,99,000	..	11,94,99,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2052—Secretariat—General Services ..	14,75,08,000	..	14,75,08,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	6,27,59,000	..	6,27,59,000
62	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	C—Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	870,00,00,000	..	870,00,00,000
	Total ..	891,02,67,000	..	891,02,67,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	2225—Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	544,98,20,000	..	544,98,20,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	363,00,00,000	..	363,00,00,000
	(h) Others			
	2251—Secretariat—Social Services ..	4,93,78,000	..	4,93,78,000
65	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
	4225—Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. ..	290,90,00,000	..	290,90,00,000
	Total ..	1203,81,98,000	..	1203,81,98,000

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2015—Elections ..	1025,20,26,000	..	1025,20,26,000
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	1,37,00,000	1,37,00,000
	(d) Administrative Services			
	2051—Public Service Commission ..	19,49,58,000	..	19,49,58,000
	2052—Secretariat—General Services ..	46,54,43,000	..	46,54,43,000
	2055—Police ..	10551,78,89,000	..	10551,78,89,000
	2059—Public Works ..	25,86,00,000	..	25,86,00,000
	2070—Other Administrative Services ..	427,65,41,000	..	427,65,41,000
	(e) Pensions and Miscellaneous General Services			
	2075—Miscellaneous General Services ..	2,03,94,000	..	2,03,94,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	7,32,36,000	..	7,32,36,000
	(h) Others			
68	2250—Other Social Services ..	15,42,00,000	..	15,42,00,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2551—Hill Areas ..	1025,89,52,000	..	1025,89,52,000
	2575—Other Special Areas Programmes ..	64,08,32,000	..	64,08,32,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	68,36,000	..	68,36,000
	3454—Census, Surveys and Statistics ..	20,00,000	..	20,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4055—Capital Outlay on Police ..	433,34,00,000	..	433,34,00,000
	4059—Capital Outlay on Public Works ..	63,55,00,000	..	63,55,00,000
	4070—Capital Outlay on Other Administrative Services. ..	2,41,80,000	..	2,41,80,000

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	27,58,00,000	..	27,58,00,000
	(h) Capital Account of Other Social Services			
68	4250—Capital Outlay on Other Social Services ..	1,00,00,000	..	1,00,00,000
	C—Capital Accounts of Economic Services			
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	143,01,68,000	..	143,01,68,000
	E—Public Debt			
	6004—Loans and Advances from the Central Government. ..	..	3,00,00,000	3,00,00,000
	Total ..	13883,09,55,000	4,37,00,000	13887,46,55,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(b) Fiscal Services			
	2029—Land Revenue ..	810,19,73,000	..	810,19,73,000
	(d) Administrative Services			
	2052—Secretariat—General Services ..	20,13,67,000	..	20,13,67,000
	2053—District Administration ..	315,32,60,000	..	315,32,60,000
	2059—Public Works ..	23,44,13,000	..	23,44,13,000
69	2070—Other Administrative Services ..	7,88,39,000	..	7,88,39,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2216—Housing ..	11,75,000	..	11,75,000
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	29,20,15,000	..	29,20,15,000

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(h) Others			
	2250—Other Social Services ..	40,00,000	..	40,00,000
	2251—Secretariat—Social Services ..	4,86,34,000	..	4,86,34,000
	C—Economic Services			
	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	12,21,000	..	12,21,000
	2402—Soil and Water Conservation ..	12,29,000	..	12,29,000
	(b) Rural Development			
	2506—Land Reforms ..	36,15,38,000	..	36,15,38,000
	D—Grants-in-aid and Contributions			
69	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	6,91,000	..	6,91,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	91,00,00,000	..	91,00,00,000
	4070—Capital Outlay on Other Administrative Services. ..	70,00,00,000	..	70,00,00,000
	B—Capital Account of Social Services			
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare. ..	90,00,00,000	..	90,00,00,000
	Total ..	1499,03,55,000	..	1499,03,55,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(a) Education, Sports, Art and Culture			
70	2202—General Education ..	5911,49,76,000	..	5911,49,76,000
	2203—Technical Education ..	114,68,17,000	..	114,68,17,000
	2204—Sports and Youth Services ..	31,33,19,000	..	31,33,19,000
	2205—Art and Culture ..	32,01,70,000	..	32,01,70,000

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(h) Others			
	2251—Secretariat—Social Services ..	19,78,09,000	..	19,78,09,000
	C—Economic Services			
	(j) General Economic Services			
	3454—Census, Surveys and Statistics ..	3,04,94,000	..	3,04,94,000
70	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(a) Capital Account of Education, Sports, Art and Culture			
	4202—Capital Outlay on Education, Sports, Art and Culture. ..	291,89,10,000	..	291,89,10,000
	Total ..	6404,24,95,000	..	6404,24,95,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2059—Public Works ..	49,74,000	..	49,74,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2217—Urban Development ..	85,15,00,000	..	85,15,00,000
	C—Economic Services			
71	(a) Agriculture and Allied Activities			
	2401—Crop Husbandry ..	16,27,89,000	..	16,27,89,000
	(b) Rural Development			
	2505—Rural Employment ..	46,08,76,000	..	46,08,76,000
	2515—Other Rural Development Programmes ..	180,35,00,000	..	180,35,00,000
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	206,00,00,000	..	206,00,00,000

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1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	33,05,80,000	..	33,05,80,000
	3454—Census, Surveys and Statistics ..	29,50,55,000	..	29,50,55,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	5,00,00,000	..	5,00,00,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4217—Capital Outlay on Urban Development ..	15,00,000	..	15,00,000
	C—Capital Accounts of Economic Services			
	(b) Capital Account of Rural Development			
	4515—Capital Outlay on Other Rural Development Programmes. ..	35,00,000	..	35,00,000
	(c) Capital Account of Special Areas Programme			
	4575—Capital Outlay on Other Special Areas Programme. ..	5,00,00,000	..	5,00,00,000
	Total ..	607,42,74,000	..	607,42,74,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(a) Organs of State			
	2015—Elections ..	6,00,00,000	..	6,00,00,000
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	10,00,00,000	10,00,00,000
	(d) Administrative Services			
	2052—Secretariat—General Services ..	8,64,60,000	..	8,64,60,000
	B—Social Services			
	(c) Water Supply, Sanitation, Housing and Urban Development			
	2215—Water Supply and Sanitation ..	572,54,00,000	..	572,54,00,000
	2216—Housing ..	31,52,81,000	..	31,52,81,000
	2217—Urban Development ..	8550,38,17,000	..	8550,38,17,000

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(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	80,00,00,000	..	80,00,00,000
	(h) Others			
	2250—Other Social Services ..	5,01,00,000	..	5,01,00,000
	C—Economic Services			
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	16,58,98,000	..	16,58,98,000
	3475—Other General Economic Services ..	2,33,84,000	..	2,33,84,000
72	D—Grants-in-aid and Contributions			
	3604—Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. ..	490,07,00,000	..	490,07,00,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	7,04,00,000	..	7,04,00,000
	4217—Capital Outlay on Urban Development ..	3762,73,36,000	..	3762,73,36,000
	Total ..	13532,87,76,000	10,00,00,000	13542,87,76,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(c) Interest payment and servicing of Debt			
	2049—Interest Payments ..	..	200,00,00,000	200,00,00,000
	(d) Administrative Services			
	2052—Secretariat—General Services ..	3,66,86,000	..	3,66,86,000
	2059—Public Works ..	16,01,000	..	16,01,000
73	2070—Other Administrative Services ..	124,40,97,000	..	124,40,97,000
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	133,14,26,000	..	133,14,26,000
	2245—Relief on account of Natural Calamities ..	3171,79,70,000	..	3171,79,70,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	(h) Others			
	2250—Other Social Services ..	2,89,33,000	..	2,89,33,000
	2251—Secretariat—Social Services ..	7,52,96,000	..	7,52,96,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
73	4059—Capital Outlay on Public Works ..	33,94,20,000	..	33,94,20,000
	4070—Capital Outlay on Other Administrative Services. ..	1,15,00,000	..	1,15,00,000
	B—Capital Account of Social Services			
	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development			
	4216—Capital Outlay on Housing ..	82,50,50,000	..	82,50,50,000
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	62,01,00,000	..	62,01,00,000
	Total ..	3623,20,79,000	200,00,00,000	3823,20,79,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	B—Social Services			
	(g) Social Welfare and Nutrition			
	2235—Social Security and Welfare ..	24904,69,22,000	..	24904,69,22,000
	2236—Nutrition ..	1591,98,50,000	..	1591,98,50,000
	(h) Others			
	2250—Other Social Services ..	50,00,000	..	50,00,000
	2251—Secretariat—Social Services ..	11,58,04,000	..	11,58,04,000
74	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	B—Capital Account of Social Services			
	(g) Capital Account of Social Welfare and Nutrition			
	4235—Capital Outlay on Social Security and Welfare ..	81,86,00,000	..	81,86,00,000
	Total ..	26590,61,76,000	..	26590,61,76,000

The West Bengal Appropriation (No. 2) Act, 2024.
(Schedule.)

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
	2058—Stationery and Printing ..	42,43,65,000	..	42,43,65,000
	C—Economic Services			
	(f) Industry and Minerals			
	2852—Industries ..	322,93,53,000	..	322,93,53,000
	2853—Non-ferrous Mining and Metallurgical Industries. ..	10,65,31,000	..	10,65,31,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	14,66,05,000	..	14,66,05,000
	3475—Other General Economic Services ..	1,53,41,000	..	1,53,41,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
	4059—Capital Outlay on Public Works ..	6,35,26,000	..	6,35,26,000
	4070—Capital Outlay on Other Administrative Services. ..	2,00,000	..	2,00,000
	C—Capital Accounts of Economic Services			
	(a) Capital Account of Agriculture and Allied Activities			
	4407—Capital Outlay on Plantations ..	1,000	..	1,000
75	(c) Capital Account of Special Areas Programme			
	4551—Capital Outlay on Hill Areas ..	1,000	..	1,000
	(f) Capital Account of Industry and Minerals			
	4853—Capital Outlay on Non-ferrous Mining and Metallurgical Industries. ..	13,000	..	13,000
	4857—Capital Outlay on Chemical and Pharmaceutical Industries. ..	5,77,50,000	..	5,77,50,000
	4860—Capital Outlay on Consumer Industries ..	34,65,00,000	..	34,65,00,000
	4885—Other Capital Outlay on Industries and Minerals. ..	926,10,59,000	..	926,10,59,000
	F—Loans and Advances			
	6857—Loans for Chemical and Pharmaceutical Industries. ..	3,93,00,000	..	3,93,00,000

*The West Bengal Appropriation (No. 2) Act, 2024.**(Schedule.)*

1	2	3		
Demand Number/ Serial Number	Services and purposes	Sums not exceeding		
		Voted by the Legislative Assembly	Charged on the Consoli- dated Fund	Total
		Rs.	Rs.	Rs.
75	6860—Loans for Consumer Industries ..	27,50,00,000	..	27,50,00,000
	6885—Other Loans to Industries and Minerals ..	1,000	..	1,000
	7465—Loans for General Financial and Trading Institutions. ..	67,20,00,000	..	67,20,00,000
	Total ..	1463,75,46,000	..	1463,75,46,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	A—General Services			
	(d) Administrative Services			
76	2052—Secretariat—General Services ..	2,22,14,000	..	2,22,14,000
	C—Economic Services			
	(c) Special Areas Programmes			
	2575—Other Special Areas Programmes ..	10,000	..	10,000
	(i) Science, Technology and Environment			
76	3425—Other Scientific Research ..	71,47,21,000	..	71,47,21,000
	(j) General Economic Services			
	3451—Secretariat—Economic Services ..	5,42,96,000	..	5,42,96,000
	Total ..	79,12,41,000	..	79,12,41,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C—Economic Services			
	(j) General Economic Services			
77	3454—Census, Surveys and Statistics ..	4,91,57,000	..	4,91,57,000
	EXPENDITURE HEADS (REVENUE ACCOUNT)			
	C—Economic Services			
	(c) Special Areas Programmes			
78	2575—Other Special Areas Programmes ..	65,22,000	..	65,22,000
	(e) Energy			
	2810—Non-conventional Sources of Energy ..	39,32,44,000	..	39,32,44,000
	(j) General Economic Services			
78	3451—Secretariat—Economic Services ..	2,14,92,000	..	2,14,92,000
	CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT			
	A—Capital Account of General Services			
78	4070—Capital Outlay on Other Administrative Services. ..	1,00,000	..	1,00,000

