

**LAW (LEGISLATIVE DRAFTING) DEPARTMENT
(GROUP-II)
NOTIFICATION**

Jaipur, March 13, 2020

No. F. 2 (10) Vidhi/2/2020.- In pursuance of clause (3) of article 348 of the Constitution of India, the Governor is pleased to authorise the publication in the Rajasthan Gazette of the following translation in the English language of Rajasthan Vinayog (Sankhya 1) Adhiniyam, 2020 (2020 Ka Adhiniyam Sankhyank 6):-

(Authorised English Translation)

**THE RAJASTHAN APPROPRIATION (NO. 1) ACT, 2020
(Act No. 6 of 2020)**

(Received the assent of the Governor on the 11th day of March, 2020)

An

Act

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the financial year 2019-2020.

Be it enacted by the Rajasthan State Legislature in the Seventy-first Year of the Republic of India, as follows:-

1. Short title.- This Act may be called the Rajasthan Appropriation (No. 1) Act, 2020.

2. Issue of Rs. 29,37,12,62,000/- out of the Consolidated Fund of the State for the financial year 2019-2020.- From and out of the Consolidated Fund of the State there may be paid and applied the sums not exceeding those specified in Column 2 of the Schedule and amounting in the aggregate to the sums of **Rs. 29,37,12,62,000/-** (Rupees Two thousand Nine hundred Thirty Seven crore Twelve lakh Sixty Two thousand) only towards defraying the several charges which will come in course of payment during the financial year 2019-2020 in respect of the services specified in Column 1 of the Schedule.

3. Appropriation.- The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

SCHEDULE OF SUPPLEMENTARY DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE YEAR 2019-2020

(See Section 2 and 3)

(Rupees in thousand)

| Services and Purposes | Supplementary Appropriation not exceeding | | | | |
|---|---|---------|-------------------|----------------|------------|
| | Voted | | Charged | | Total |
| | Revenue | Capital | Revenue | Capital | |
| 1 | 2 | | | | |
| Consolidated Funds | | | | | |
| Charged Expenditure | | | | | |
| 2012. President, Vice President/ Governor, Administrator of Union Territories | .. | .. | 40,92 | .. | 40,92 |
| 2049. Interest Payments | .. | .. | 6,26,38,80 | .. | 6,26,38,80 |
| 2051. Public Service Commission | .. | .. | 28,51 | .. | 28,51 |
| 6004. Loans and Advances from the Central Government | .. | .. | .. | 6,26,43 | 6,26,43 |
| Total | .. | .. | 6,27,08,23 | 6,26,43 | 6,33,34,66 |
| Demands for Grants | | | | | |
| Demand Number - 1 | | | | | |
| (State Legislatures) | | | | | |
| 2011. Parliament/State/Union Territory Legislatures | 9,53,10 | .. | .. | .. | 9,53,10 |
| Total | 9,53,10 | .. | .. | .. | 9,53,10 |
| Demand Number - 2 | | | | | |
| (Council of Ministers) | | | | | |
| 2013. Council of Ministers | 1,88,77 | .. | .. | .. | 1,88,77 |

| 1 | 2 | | | | |
|---|------------|----|-------|----|------------|
| Total | 1,88,77 | .. | .. | .. | 1,88,77 |
| Demand Number - 3 | | | | | |
| (Secretariat) | | | | | |
| 3451. Secretariat- Economic Services | 1 | .. | .. | .. | 1 |
| Total | 1 | .. | .. | .. | 1 |
| Demand Number - 4 | | | | | |
| (District Administration) | | | | | |
| 2053. District Administration | .. | .. | 3,09 | .. | 3,09 |
| Total | .. | .. | 3,09 | .. | 3,09 |
| Demand Number - 5 | | | | | |
| (Administrative Services) | | | | | |
| 2070. Other Administrative Services | .. | .. | 2,40 | .. | 2,40 |
| Total | .. | .. | 2,40 | .. | 2,40 |
| Demand Number - 7 | | | | | |
| (Elections) | | | | | |
| 2015. Elections | .. | .. | 20,24 | .. | 20,24 |
| Total | .. | .. | 20,24 | .. | 20,24 |
| Demand Number - 9 | | | | | |
| (Forest) | | | | | |
| 2406. Forestry and Wild Life | 18,89,88 | .. | 39,00 | .. | 19,28,88 |
| Total | 18,89,88 | .. | 39,00 | .. | 19,28,88 |
| Demand Number - 10 | | | | | |
| (Miscellaneous General Services) | | | | | |
| 2075. Miscellaneous General Services | 88,34,88 | .. | .. | .. | 88,34,88 |
| Total | 88,34,88 | .. | .. | .. | 88,34,88 |
| Demand Number - 12 | | | | | |
| (Other Taxes) | | | | | |
| 2030. Stamps and Registration | 4,22,25 | .. | .. | .. | 4,22,25 |
| 2041. Taxes on Vehicles | .. | .. | 61,70 | .. | 61,70 |
| 3055. Road Transport | 1,99,99,99 | .. | .. | .. | 1,99,99,99 |
| Total | 2,04,22,24 | .. | 61,70 | .. | 2,04,83,94 |
| Demand Number - 13 | | | | | |
| (Excise) | | | | | |
| 2039. State Excise | .. | .. | 1,60 | .. | 1,60 |

| | 1 | 2 | | | |
|---|----------|----------|---------|------|------------|
| Total | .. | .. | 1,60 | .. | 1,60 |
| Demand Number - 14 (Sales Tax) | | | | | |
| 2040. Taxes on Sales, Trade etc. | .. | .. | 7 | .. | 7 |
| Total | .. | .. | 7 | .. | 7 |
| Demand Number - 16 (Police) | | | | | |
| 2055. Police | 74,39,75 | .. | 52,01 | .. | 74,91,76 |
| 2070. Other Administrative Services | 1 | .. | 21 | .. | 22 |
| 4055. Capital Outlay on Police | .. | 43,09,13 | .. | .. | 43,09,13 |
| Total | 74,39,76 | 43,09,13 | 52,22 | .. | 1,18,01,11 |
| Demand Number - 17 (Jails) | | | | | |
| 2056. Jails | 12,38,19 | .. | 5,55 | .. | 12,43,74 |
| Total | 12,38,19 | .. | 5,55 | .. | 12,43,74 |
| Demand Number - 19 (Public Works) | | | | | |
| 2059. Public Works | .. | .. | 24,66 | .. | 24,66 |
| 4059. Capital Outlay on Public Works | .. | 1 | .. | .. | 1 |
| Total | .. | 1 | 24,66 | .. | 24,67 |
| Demand Number - 20 (Housing) | | | | | |
| 2216. Housing | 85,86 | .. | .. | .. | 85,86 |
| Total | 85,86 | .. | .. | .. | 85,86 |
| Demand Number - 21 (Roads and Bridges) | | | | | |
| 3054. Roads and Bridges | 63,86,62 | .. | 1,09,11 | .. | 64,95,73 |
| 5054. Capital Outlay on Roads and Bridges | .. | 1 | .. | .. | 1 |
| Total | 63,86,62 | 1 | 1,09,11 | .. | 64,95,74 |
| Demand Number - 22 (Area Development) | | | | | |
| 2705. Command Area Development | 1 | .. | .. | .. | 1 |
| 4705. Capital Outlay on Command Area Development | .. | 1 | .. | 8,70 | 8,71 |

| 1 | 2 | | | | |
|--|----------|----------|---------|------|----------|
| Total | 1 | 1 | .. | 8,70 | 8,72 |
| Demand Number - 23 | | | | | |
| (Labour and Employment) | | | | | |
| 2230. Labour, Employment and skill Development | .. | .. | 5 | .. | 5 |
| Total | .. | .. | 5 | .. | 5 |
| Demand Number - 24 | | | | | |
| (Education, Art and Culture) | | | | | |
| 2202. General Education | 4 | .. | 1,95,68 | .. | 1,95,72 |
| 2203. Technical Education | .. | .. | 32,85 | .. | 32,85 |
| 4202. Capital Outlay on Education, Sports, Art and Culture | .. | 62,00,18 | .. | .. | 62,00,18 |
| Total | 4 | 62,00,18 | 2,28,53 | .. | 64,28,75 |
| Demand Number - 25 | | | | | |
| (Treasury and Accounts Administration) | | | | | |
| 2054. Treasury and Accounts Administration | .. | .. | 3,29 | .. | 3,29 |
| Total | .. | .. | 3,29 | .. | 3,29 |
| Demand Number - 26 | | | | | |
| (Medical and Public Health and Sanitation) | | | | | |
| 2210. Medical and Public Health | 95,99,13 | .. | 37,02 | .. | 96,36,15 |
| Total | 95,99,13 | .. | 37,02 | .. | 96,36,15 |
| Demand Number - 27 | | | | | |
| (Drinking Water Scheme) | | | | | |
| 2215. Water Supply and Sanitation | 50,52,78 | .. | 50,20 | .. | 51,02,98 |
| Total | 50,52,78 | .. | 50,20 | .. | 51,02,98 |
| Demand Number - 28 | | | | | |
| (Special Programmes for Rural Development) | | | | | |
| 2501. Special Programmes for Rural Development | 1 | .. | .. | .. | 1 |
| Total | 1 | .. | .. | .. | 1 |
| Demand Number - 29 | | | | | |
| (Urban Plan and Regional Development) | | | | | |
| 2217. Urban Development | 1 | .. | .. | .. | 1 |
| 4217. Capital Outlay on Urban Development | .. | .. | .. | 19 | 19 |
| Total | 1 | .. | .. | 19 | 20 |
| Demand Number - 30 | | | | | |

| | 1 | 2 | | | |
|---|----------|----------|------|----|----------|
| (Tribal Area Development) | | | | | |
| 2220. Information and Publicity | 1 | .. | .. | .. | 1 |
| 2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | 1 | .. | .. | .. | 1 |
| 2401. Crop Husbandry | 2 | .. | .. | .. | 2 |
| 2700. Major Irrigation | .. | .. | 9,60 | .. | 9,60 |
| 2801. Power | 2 | .. | .. | .. | 2 |
| 4220. Capital Outlay on Information and Publicity | .. | 1 | .. | .. | 1 |
| 5054. Capital Outlay on Roads and Bridges | .. | 1 | .. | .. | 1 |
| 5475. Capital Outlay on Other General Economic Services | .. | 1 | .. | .. | 1 |
| Total | 6 | 3 | 9,60 | .. | 9,69 |
| Demand Number - 32 (Civil Supplies) | | | | | |
| 3456. Civil Supplies | .. | .. | 43 | .. | 43 |
| Total | .. | .. | 43 | .. | 43 |
| Demand Number - 33 (Social Security and Welfare) | | | | | |
| 2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities | .. | .. | 1,78 | .. | 1,78 |
| 2235. Social Security and Welfare | .. | .. | 17 | .. | 17 |
| 6235. Loans for Social Security and Welfare | .. | 58,89,50 | .. | .. | 58,89,50 |
| Total | .. | 58,89,50 | 1,95 | .. | 58,91,45 |
| Demand Number - 34 (Relief from Natural Calamities) | | | | | |
| 2245. Relief on account of Natural Calamities | 24,45,01 | .. | .. | .. | 24,45,01 |
| Total | 24,45,01 | .. | .. | .. | 24,45,01 |
| Demand Number - 35 (Miscellaneous Community and Economic Services) | | | | | |
| 2220. Information and Publicity | 1 | .. | .. | .. | 1 |
| 3454. Census Surveys and Statistics | 37,99,16 | .. | .. | .. | 37,99,16 |

| 1 | 2 | | | | |
|---|-------------------|------|----|------------|--|
| 4220. Capital Outlay on Information and Publicity | .. 1 | .. | .. | 1 | |
| 5475. Capital Outlay on Other General Economic Services | .. 51,05,40 | .. | .. | 51,05,40 | |
| Total | 37,99,17 51,05,41 | .. | .. | 89,04,58 | |
| Demand Number - 36 | | | | | |
| (Co-operation) | | | | | |
| 2425. Co-operation | 8,84,77,54 .. | .. | .. | 8,84,77,54 | |
| Total | 8,84,77,54 .. | .. | .. | 8,84,77,54 | |
| Demand Number - 37 | | | | | |
| (Agriculture) | | | | | |
| 2401. Crop Husbandry | 6 .. | 9,22 | .. | 9,28 | |
| 2435. Other Agricultural Programmes | 1 .. | .. | .. | 1 | |
| Total | 7 .. | 9,22 | .. | 9,29 | |
| Demand Number - 38 | | | | | |
| (Minor Irrigation and Soil Conservation) | | | | | |
| 2402. Soil and Water Conservation | 9,40,00 .. | .. | .. | 9,40,00 | |
| 2702. Minor Irrigation | 6,17,01 .. | .. | .. | 6,17,01 | |
| 4702. Capital Outlay on Minor Irrigation | .. 11,33 | .. | .. | 11,33 | |
| Total | 15,57,01 11,33 | .. | .. | 15,68,34 | |
| Demand Number - 39 | | | | | |
| (Animal Husbandry and Medical) | | | | | |
| 2403. Animal Husbandry | 1 .. | 5,70 | .. | 5,71 | |
| Total | 1 .. | 5,70 | .. | 5,71 | |
| Demand Number - 41 | | | | | |
| (Community Development) | | | | | |
| 2515. Other Rural Development Programmes | 3,58,40,56 .. | 7,40 | .. | 3,58,47,96 | |
| Total | 3,58,40,56 .. | 7,40 | .. | 3,58,47,96 | |
| Demand Number - 43 | | | | | |
| (Minerals) | | | | | |
| 2802. Petroleum | 10,00,09 .. | .. | .. | 10,00,09 | |
| 2853. Non ferrous Mining and Metallurgical Industries | 88,41 .. | 5,45 | .. | 93,86 | |

| 1 | 2 | | | | |
|---|-------------------|------|----|----------|--|
| 4802. Capital Outlay on Petroleum | .. 39,41,45 | .. | .. | 39,41,45 | |
| 4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries | .. 19,07,34 | .. | .. | 19,07,34 | |
| Total | 10,88,50 58,48,79 | 5,45 | .. | 69,42,74 | |

Demand Number - 44
(Stationery and Printing)

| | | | | | |
|-------------------------------|---------|----|----|---------|--|
| 2058. Stationery and Printing | 1,49,46 | .. | .. | 1,49,46 | |
| Total | 1,49,46 | .. | .. | 1,49,46 | |

Demand Number - 46
(Irrigation)

| | | | | | |
|--|-------------------|---------|---------|----------|----------|
| 2700. Major Irrigation | 34,59,48 | .. | 53,96 | .. | 35,13,44 |
| 2701. Medium Irrigation | 1 | .. | 2,89,65 | .. | 2,89,66 |
| 4700. Capital Outlay on Major Irrigation | .. 30,28,78 | .. | 1,46 | 30,30,24 | |
| Total | 34,59,49 30,28,78 | 3,43,61 | 1,46 | 68,33,34 | |

Demand Number - 48
(Power)

| | | | | | |
|-------------|---|----|----|---|--|
| 2801. Power | 2 | .. | .. | 2 | |
| Total | 2 | .. | .. | 2 | |

Demand Number - 50
(Rural Employment)

| | | | | | |
|--|----------|----|----|-------|--|
| 2505. Rural Employment | 2 | .. | .. | 2 | |
| 4515. Capital Outlay on Other Rural Development Programmes | .. 44,00 | .. | .. | 44,00 | |
| Total | 2 44,00 | .. | .. | 44,02 | |

Demand Number - 51
(Special Component Plan for Welfare of Scheduled Castes)

| | | | | | |
|---------------------------------|---|----|----|---|--|
| 2220. Information and Publicity | 1 | .. | .. | 1 | |
| 2401. Crop Husbandry | 2 | .. | .. | 2 | |
| 2403. Animal Husbandry | 1 | .. | .. | 1 | |
| 2406. Forestry and Wild Life | 1 | .. | .. | 1 | |

| भाग 4 (क) | | राजस्थान राज-पत्र, मार्च 24, 2020 | | | | 212 |
|---|-------------|-----------------------------------|------------|---------|-------------|-----|
| 1 | | 2 | | | | |
| 2705. Command Area Development | 1 | .. | .. | .. | .. | 1 |
| 2801. Power | 2 | .. | .. | .. | .. | 2 |
| 4220. Capital Outlay on Information and Publicity | .. | 1 | .. | .. | .. | 1 |
| 4700. Capital Outlay on Major Irrigation | .. | 2 | .. | .. | .. | 2 |
| 5054. Capital Outlay on Roads and Bridges | .. | 1 | .. | .. | .. | 1 |
| 5475. Capital Outlay on Other General Economic Services | .. | 1 | .. | .. | .. | 1 |
| Total | 8 | 5 | .. | .. | .. | 13 |
| Total Consolidated Fund | 19,89,08,29 | 3,04,37,23 | 6,37,30,32 | 6,36,78 | 29,37,12,62 | |

विनोद कुमार भारवानी,
Principal Secretary to the Government.

राज्य केन्द्रीय मुद्रणालय, जयपुर।