

LAW (LEGISLATIVE DRAFTING) DEPARTMENT

(GROUP-II)

NOTIFICATION

Jaipur, August 7, 2023

No. F. 2 (31) Vidhi/2/2023.- In pursuance of clause (3) of article 348 of the Constitution of India, the Governor is pleased to authorise the publication in the Rajasthan Gazette of the following translation in the English language of the Rajasthan Viniyog (Sankhya 3) Adhiniyam, 2023 (2023 Ka Adhiniyam Sankhyank 12):-

(Authorised English Translation)

THE RAJASTHAN APPROPRIATION (NO. 3) ACT, 2023

(Act No. 12 of 2023)

(Received the assent of the Governor on the 4th day of August, 2023)

An

Act

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the financial year 2023-2024.

Be it enacted by the Rajasthan State Legislature in the Seventy-fourth Year of the Republic of India, as follows:-

1. Short title.- This Act may be called the Rajasthan Appropriation (No. 3) Act, 2023.

2. Issue of Rs. 82,55,67,40,000/- out of the Consolidated Fund of the State for the financial year 2023-2024.- From and out of the Consolidated Fund of the State there may be paid and applied the sums not exceeding those specified in Column 2 of the Schedule and amounting in the aggregate to the sums of **Rs. 82,55,67,40,000/-** (Rupees Eight thousand Two hundred Fifty Five crore Sixty Seven lakh Forty thousand) only towards defraying the several charges which will come in course of payment during the financial year 2023-2024 in respect of the services specified in Column 1 of the Schedule.

3. Appropriation.- The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

SCHEDULE OF SUPPLEMENTARY DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE YEAR 2023-2024(First Batch)

(See Section 2 and 3)

(Rupees in thousand)

Services and Purposes		Supplementary Appropriation not exceeding				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
Demand Number - 1						
(Governor)						
2012.	President, Vice President/ Governor, Administrator of Union Territories	1,29,51	..	1,29,51
Total		1,29,51	..	1,29,51
Demand Number - 2						
(State Legislature)						
2011.	Parliament/State/Union Territory Legislatures	4,00,00	4,00,00
4059.	Capital Outlay on Public Works	..	1,18,77	1,18,77
Total		4,00,00	1,18,77	5,18,77
Demand Number - 3						
(Interest Payment)						
2049.	Interest Payments	23	..	23
Total		23	..	23
Demand Number - 5						
(Public Service Commission and Staff Selection Board)						
4059.	Capital Outlay on Public Works	..	8,00,00	8,00,00
Total		..	8,00,00	8,00,00

Demand Number - 6
(Law and Legal Affairs Department)

2014.	Administration of Justice	54,29,90	54,29,90
4059.	Capital Outlay on Public Works	..	9,56,64	9,56,64
.....	Total	54,29,90	9,56,64	63,86,54

Demand Number - 8
(Secretariat)

2052.	Secretariat- General Services	3,00,00	3,00,00
3451.	Secretariat- Economic Services	1	1
	Total	3,00,01	3,00,01

Demand Number - 9
(Election Department)

2015.	Elections	2	2
	Total	2	2

Demand Number - 10
(Commercial Taxes Department)

2043.	Collection Charges Under State Goods and Service Tax	1	1
	Total	1	1

Demand Number - 13
(Treasury and Accounts Administration)

2054.	Treasury and Accounts Administration	7,15,68	7,15,68
2235.	Social Security and Welfare	4,69,00	4,69,00
	Total	11,84,68	11,84,68

Demand Number - 14
(State Insurance and Provident Fund Department)

2210.	Medical and Public Health	13	..	1	..	14
	Total	13	..	1	..	14

Demand Number - 15
(Pension)

2071.	Pensions and Other Retirement Benefits	2,00,00	2,00,00
	Total	2,00,00	2,00,00

Demand Number - 16
(Revenue Department)

2029.	Land Revenue	5,00,01	5,00,01
2052.	Secretariat- General Services	5,00,02	5,00,02
2053.	District Administration	13,21,04	13,21,04
2059.	Public Works	9,40,00	9,40,00
4059.	Capital Outlay on Public Works	..	2,50,00	2,50,00
	Total	32,61,07	2,50,00	35,11,07

Demand Number - 17
(General Administration Department)

2070.	Other Administrative Services	11,42,77	11,42,77
2075.	Miscellaneous General Services	1	1
5054.....	Capital Outlay on Roads and Bridges	..	14,00,00	14,00,00
Total		11,42,78	14,00,00	25,42,78

Demand Number - 18
(Home Department)

2014.	Administration of Justice	70,00	70,00
2055.	Police	40,72,00	40,72,00
2059.	Public Works	13,20	13,20
2070.	Other Administrative Services	4	4
2235.	Social Security and Welfare	50,00	50,00
4055.	Capital Outlay on Police	..	50,00,00	50,00,00
Total		42,05,24	50,00,00	92,05,24

Demand Number - 19
(Jail Department)

2056.	Jails	50,00	50,00
Total		50,00	50,00

Demand Number - 20
(Elementary Education Department)

2202.	General Education	97,50,00	97,50,00
Total		97,50,00	97,50,00

Demand Number - 21
(Secondary Education Department)

2202.	General Education	2	2
2205.	Art and Culture	1	1
4202.	Capital Outlay on Education, Sports, Art and Culture	..	3,00,00	3,00,00
Total		3	3,00,00	3,00,03

Demand Number - 22
(Higher Education Department)

2202.	General Education	75,90,01	75,90,01
4202.	Capital Outlay on Education, Sports, Art and Culture	..	1,65,00,01	1,65,00,01
Total		75,90,01	1,65,00,01	2,40,90,02

Demand Number - 23
(Sanskrit Education Department)

2202.	General Education	1,00,00	1,00,00
4202.	Capital Outlay on Education, Sports, Art and Culture	..	7,35,00	7,35,00
Total		1,00,00	7,35,00	8,35,00

Demand Number - 24
(Technical Education Department)

2203.	Technical Education	1,00,00	1,00,00
4202.	Capital Outlay on Education, Sports, Art and Culture	..	17,09,00	17,09,00
Total		1,00,00	17,09,00	18,09,00

Demand Number - 25
(Arts and Culture Department)

2202.	General Education	52,00	52,00
2205.	Art and Culture	73,14,00	73,14,00
4202.	Capital Outlay on Education, Sports, Art and Culture	..	2,70,00	2,70,00
Total		73,66,00	2,70,00	76,36,00

Demand Number - 26
(Youth Affairs & Sports Department)

2204.	Sports and Youth Services	1,31,00,00	1,31,00,00
4202.	Capital Outlay on Education, Sports, Art and Culture	..	2,70,00,00	2,70,00,00
Total		1,31,00,00	2,70,00,00	4,01,00,00

Demand Number - 29
(Ayurved, Homeopathy & Unani Medical Department)

2210.	Medical and Public Health	3,00,00	3,00,00
4210.	Capital Outlay on Medical and Public Health	..	13,00,00	13,00,00
Total		3,00,00	13,00,00	16,00,00

Demand Number - 30
(Tribal Area Development)

2040.	Taxes on Sales, Trade etc.	18,20,01	18,20,01
2202.	General Education	49,35,01	49,35,01
2210.	Medical and Public Health	1	1
2217.	Urban Development	60,44,00	60,44,00
2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	35,00,00	35,00,00
2230.	Labour, Employment and skill Development	4,80,00	4,80,00
2235.	Social Security and Welfare	2,10,00,06	2,10,00,06
2403.	Animal Husbandry	41,78,13	41,78,13
2425.	Co-operation	3,75,39,00	3,75,39,00
2501.	Special Programmes for Rural Development	8,43,00	8,43,00
2851.	Village and Small Industries	3,20,00	3,20,00
2852.	Industries	4,00,00	4,00,00
3454.	Census Surveys and Statistics	26,50,04	26,50,04

4210.	Capital Outlay on Medical and Public Health	..	3,00,00	3,00,00
4217.	Capital Outlay on Urban Development	..	12,80,19	12,80,19
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	60,00,00	60,00,00
4235.	Capital Outlay on Social Security and Welfare	..	2	2
4250.	Capital Outlay on Other Social Services	..	17,50,00	17,50,00
4403.	Capital Outlay on Animal Husbandry	..	1	1
4425.	Capital Outlay on Co-operation	..	1,35,00	1,35,00
4515.	Capital Outlay on Other Rural Development Programmes	..	70,00,00	70,00,00
4702.	Capital Outlay on Minor Irrigation	..	20,00,00	20,00,00
5054.	Capital Outlay on Roads and Bridges	..	70,00,00	70,00,00
5475.	Capital Outlay on Other General Economic Services	..	2	2
Total		8,37,09,26	2,54,65,24	10,91,74,50

Demand Number - 31
(Social Justice and Empowerment Department)

2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2	2
2235.	Social Security and Welfare	11,09,00,06	11,09,00,06
4235.	Capital Outlay on Social Security and Welfare	..	2	2
Total		11,09,00,08	2	11,09,00,10

Demand Number - 32
(Women and Child Development Department)

2235.	Social Security and Welfare	1,50,00	1,50,00
2236.	Nutrition	28,87,00	28,87,00
Total		30,37,00	30,37,00

Demand Number - 33
(Sainik Welfare Department)

4235.	Capital Outlay on Social Security and Welfare	..	1,00,00	1,00,00
Total		..	1,00,00	1,00,00

Demand Number - 34
(Labour & Employment Department)

2230.	Labour, Employment and skill Development	23,31,10	23,31,10
Total		23,31,10	23,31,10

Demand Number - 35
(Minorities Affairs Department)

2202.	General Education	48,24,80	48,24,80
2225.	Welfare of Scheduled Castes, Scheduled	28,64,98	28,64,98

Tribes, Other Backward Classes and Minorities

Total	76,89,78	76,89,78
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Demand Number - 37
(Devasthan Department)

2250. Other Social Services	1,00,00	1,00,00
Total	1,00,00	1,00,00

Demand Number - 38
(Information & Public Relations Department)

2220. Information and Publicity	1,60,10,00	1,60,10,00
Total	1,60,10,00	1,60,10,00

Demand Number - 39
(Urban Development and Housing Department)

6217. Loans for Urban Development	..	2	2
Total	..	2	2

Demand Number - 40
(Local Self Government Department)

2217. Urban Development	2,56,07,00	2,56,07,00
4217. Capital Outlay on Urban Development	..	58,40,50	58,40,50
Total	2,56,07,00	58,40,50	3,14,47,50

Demand Number - 41
(Public Health Engineering Department)

2215. Water Supply and Sanitation	4	..	1,47,77	..	1,47,81
Total	4	..	1,47,77	..	1,47,81

Demand Number - 42
(Water Resources and IGNP Department)

4700. Capital Outlay on Major Irrigation	..	36,88,82	36,88,82
4702. Capital Outlay on Minor Irrigation	..	1	1
4711. Capital Outlay on Flood Control Projects	..	24,60,00	24,60,00
Total	..	61,48,83	61,48,83

Demand Number - 44
(Public Works Department)

5054. Capital Outlay on Roads and Bridges	..	3,43,50,00	3,43,50,00
Total	..	3,43,50,00	3,43,50,00

Demand Number - 47
(Animal Husbandry & Fisheries Department)

2403. Animal Husbandry	2,92,77,16	2,92,77,16
4403. Capital Outlay on Animal Husbandry	..	1	1
Total	2,92,77,16	1	2,92,77,17

Demand Number - 50
(Co-operative Department)

2425.	Co-operation	16,38,10,00	16,38,10,00
4425.	Capital Outlay on Co-operation	..	7,29,00	7,29,00
Total		16,38,10,00	7,29,00	16,45,39,00

Demand Number - 51
(Special Component Plan for Welfare of Scheduled Castes)

2040.	Taxes on Sales, Trade etc.	12,60,01	12,60,01
2202.	General Education	33,75,01	33,75,01
2210.	Medical and Public Health	1	1
2217.	Urban Development	83,49,00	83,49,00
2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	30,00,02	30,00,02
2230.	Labour, Employment and skill Development	6,10,00	6,10,00
2235.	Social Security and Welfare	2,76,00,06	2,76,00,06
2403.	Animal Husbandry	89,18,53	89,18,53
2425.	Co-operation	5,00,51,00	5,00,51,00
2501.	Special Programmes for Rural Development	16,85,00	16,85,00
2851.	Village and Small Industries	4,30,00	4,30,00
2852.	Industries	6,00,00	6,00,00
3454.	Census Surveys and Statistics	19,75,04	19,75,04
4210.	Capital Outlay on Medical and Public Health	..	4,00,00	4,00,00
4217.	Capital Outlay on Urban Development	..	16,53,23	16,53,23
4235.	Capital Outlay on Social Security and Welfare	..	2	2
4403.	Capital Outlay on Animal Husbandry	..	1	1
4425.	Capital Outlay on Co-operation	..	1,89,00	1,89,00
4515.	Capital Outlay on Other Rural Development Programmes	..	95,00,00	95,00,00
4700.	Capital Outlay on Major Irrigation	..	8,42,18	8,42,18
4711.	Capital Outlay on Flood Control Projects	..	5,40,00	5,40,00
5054.	Capital Outlay on Roads and Bridges	..	92,50,00	92,50,00
5475.	Capital Outlay on Other General Economic Services	..	2	2
Total		10,78,53,68	2,23,74,46	13,02,28,14

Demand Number - 53
(Rural Development Department)

2501.	Special Programmes for Rural Development	21,16,00	21,16,00
2505.	Rural Employment	60,00,00	60,00,00

2515.	Other Rural Development Programmes	1	1
4515.	Capital Outlay on Other Rural Development Programmes	..	3,35,00,00	3,35,00,00
Total		81,16,01	3,35,00,00	4,16,16,01

Demand Number - 56
(Industries Department)

2040.	Taxes on Sales, Trade etc.	30,20,01	30,20,01
2851.	Village and Small Industries	6,50,00	6,50,00
2852.	Industries	11,00,00	11,00,00
4885.	Other Capital Outlay on Industries and Minerals	..	2,00,00	2,00,00
Total		47,70,01	2,00,00	49,70,01

Demand Number - 59
(Tourism Department)

3452.	Tourism	41,70	41,70
Total		41,70	41,70

Demand Number - 60
(Information Technology & Communication Department)

3454.	Census Surveys and Statistics	4	4
5475.	Capital Outlay on Other General Economic Services	..	2	2
Total		4	2	6

Demand Number - 62
(Transport Department)

2041.	Taxes on Vehicles	3,00,00	3,00,00
3055.	Road Transport	1,10,00,00	1,10,00,00
4059.	Capital Outlay on Public Works	..	2,00,00	2,00,00
5055.	Capital Outlay on Road Transport	..	13,00,00	13,00,00
Total		1,13,00,00	15,00,00	1,28,00,00

Demand Number - 63
(Planning & Statistics Department)

3454.	Census Surveys and Statistics	90,91,50	90,91,50
Total		90,91,50	90,91,50

Demand Number - 64
(Other General Services Departments)

2053.	District Administration	2,19,00	2,19,00
2058.	Stationery and Printing	1	1
2062.	vigilance	1,57	1,57
2070.	Other Administrative Services	15,00	15,00
2235.	Social Security and Welfare	1,26,00	1,26,00
4070.	Capital Outlay on Other Administrative Services	..	2,20,00	2,20,00

4235. Capital Outlay on Social Security and Welfare	..	36,54	36,54
Total	3,61,58	2,56,54	6,18,12
Total Consolidated Fund	63,84,85,82	18,68,04,06	2,77,52	..	82,55,67,40

ज्ञान प्रकाश गुप्ता,
Principal Secretary to the Government.

राज्य केन्द्रीय मुद्रणालय, जयपुर।