

**LAW (LEGISLATIVE DRAFTING) DEPARTMENT
(GROUP-II)****NOTIFICATION****Jaipur, July 30, 2024**

No. F. 2 (7) Vidhi/2/2024.- In pursuance of clause (3) of article 348 of the Constitution of India, the Governor is pleased to authorise the publication in the Rajasthan Gazette of the following translation in the English language of the Rajasthan Viniyog (Sankhya 3) Adhiniyam, 2024 (2024 Ka Adhiniyam Sankhyank 5):-

(Authorised English Translation)
THE RAJASTHAN APPROPRIATION (NO. 3) ACT, 2024
(Act No. 5 of 2024)

(Received the assent of the Governor on the 30th day of July, 2024)

An

Act

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the financial year 2024-2025.

Be it enacted by the Rajasthan State Legislature in the Seventy-fifth Year of the Republic of India, as follows:-

1. Short title.- This Act may be called the Rajasthan Appropriation (No. 3) Act, 2024.

2. Issue of Rs. 50,60,91,15,57,000/- out of the Consolidated Fund of the State for the financial year 2024-2025.- From and out of the Consolidated Fund of the State there may be paid and applied the sums not exceeding those specified in Column 2 of the Schedule and amounting in the aggregate to the sums of **Rs. 50,60,91,15,57,000/-** (Rupees Five lakh Six thousand Ninety One crore Fifteen lakh Fifty Seven thousand) only {inclusive of the sums specified in Column 2 of the Schedule to the Rajasthan Appropriation (Vote on Account) (No. 2) Act, 2024} towards defraying the several charges which will come in course of payment during the financial year 2024-2025 in respect of the services specified in Column 1 of the Schedule.

3. Appropriation.- The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR
THE YEAR 2024-2025

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2024-2025				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
Demand Number - 1						
(Governor)						
2012.	President, Vice President/ Governor, Administrator of Union Territories	..	..	22,47,05	..	22,47,05
4059.	Capital Outlay on Public Works	..	10,92,25	..	..	10,92,25
Total		..	10,92,25	22,47,05	..	33,39,30
Demand Number - 2						
(State Legislature)						
2011.	Parliament/State/Union Territory Legislatures	1,17,90,58	..	63,41	..	1,18,53,99
2059.	Public Works	1,20,00	..	..	..	1,20,00
2075.	Miscellaneous General Services	2	..	..	..	2
2216.	Housing	73,40	..	..	..	73,40
4059.	Capital Outlay on Public Works	..	16,90,23	..	..	16,90,23
4216.	Capital Outlay on Housing	..	1	..	..	1
Total		1,19,84,00	16,90,24	63,41	..	1,37,37,65
Demand Number - 3						
(Interest Payment)						
2049.	Interest Payments	..	..	3,75,37,82,89	..	3,75,37,82,89
Total		..	..	3,75,37,82,89	..	3,75,37,82,89
Demand Number - 4						
(Repayment of Public Debt)						
6003.	Internal Debt of the State Government	..	..	..	15,91,62,32,99	15,91,62,32,99

6004. Loans and Advances from the Central Government	..	..	..	15,08,47,46	15,08,47,46
Total	..	..	..	16,06,70,80,45	16,06,70,80,45

Demand Number - 5**(Public Service Commission and Staff Selection Board)**

2051. Public Service Commission	1,15,24,05	..	69,48,92	..	1,84,72,97
2059. Public Works	40,01	..	..	..	40,01
4059. Capital Outlay on Public Works	..	22,31,01	..	..	22,31,01
Total	1,15,64,06	22,31,01	69,48,92	..	2,07,43,99

Demand Number - 6**(Law and Legal Affairs Department)**

2014. Administration of Justice	20,86,46,59	..	2,52,17,78	..	23,38,64,37
2059. Public Works	4,32,00	..	..	..	4,32,00
2216. Housing	17,60,00	..	..	..	17,60,00
2235. Social Security and Welfare	1,09,66,07	..	..	..	1,09,66,07
4059. Capital Outlay on Public Works	..	3,14,37,11	..	..	3,14,37,11
4216. Capital Outlay on Housing	..	60,25,01	..	..	60,25,01
Total	22,18,04,66	3,74,62,12	2,52,17,78	..	28,44,84,56

Demand Number - 7**(Council of Ministers)**

2013. Council of Ministers	21,65,03	..	..	..	21,65,03
4216. Capital Outlay on Housing	..	14,90,80	..	..	14,90,80
Total	21,65,03	14,90,80	..	..	36,55,83

Demand Number - 8**(Secretariat)**

2014. Administration of Justice	9,04	..	..	..	9,04
2052. Secretariat- General Services	3,20,00,52	..	2	..	3,20,00,54
2059. Public Works	5,50,00	..	..	..	5,50,00
2251. Secretariat- Social Services	47,27,84	..	..	..	47,27,84
3451. Secretariat- Economic Services	62,34,76	..	..	..	62,34,76
4059. Capital Outlay on Public Works	..	60,00,01	..	..	60,00,01
4250. Capital Outlay on Other Social Services	..	1	..	..	1
Total	4,35,22,16	60,00,02	2	..	4,95,22,20

Demand Number - 9**(Election Department)**

2015. Elections	5,52,08,79	..	1	..	5,52,08,80
4059. Capital Outlay on Public Works	..	3,00,00	..	..	3,00,00
Total	5,52,08,79	3,00,00	1	..	5,55,08,80

Demand Number - 10**(Commercial Taxes Department)**

2040. Taxes on Sales, Trade etc.	9,52,69,57	..	2,73	..	9,52,72,30
2043. Collection Charges Under State Goods and Service Tax	2,34,82,74	..	4	..	2,34,82,78
2045. Other Taxes and Duties on Commodities and Services	13,45,12	..	..	..	13,45,12
2047. Other Fiscal Services	56,59	..	..	..	56,59
2059. Public Works	3,00,00	..	..	..	3,00,00
2062. vigilance	7,11,53	..	..	..	7,11,53
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1	..	..	..	1
4047. Capital Outlay on other Fiscal Services	..	1,03	..	..	1,03
4059. Capital Outlay on Public Works	..	37,53,94	..	..	37,53,94
Total	12,11,65,56	37,54,97	2,77	..	12,49,23,30

Demand Number - 11**(Registration and Stamps Department)**

2030. Stamps and Registration	2,46,03,07	..	1	..	2,46,03,08
4059. Capital Outlay on Public Works	..	7,08,51	..	..	7,08,51
Total	2,46,03,07	7,08,51	1	..	2,53,11,59

Demand Number - 12**(Excise Department)**

2039. State Excise	2,06,26,42	..	8,45	..	2,06,34,87
2059. Public Works	71,77	..	..	..	71,77
2875. Other Industries	1	..	..	..	1
4059. Capital Outlay on Public Works	..	3,90	..	..	3,90
4860. Capital Outlay on Consumer Industries	..	1	..	..	1

5465. Investments in General Financial and Trading Institutions	..	1	..	..	1
Total	2,06,98,20	3,92	8,45	..	2,07,10,57

Demand Number - 13**(Treasury and Accounts Administration)**

2048. Appropriations for Reduction or Avoidance of Debt	3,00,00,00	..	..	..	3,00,00,00
2054. Treasury and Accounts Administration	3,94,88,21	..	13	..	3,94,88,34
2059. Public Works	2,18,30	..	..	..	2,18,30
2075. Miscellaneous General Services	11,00,05,53	..	..	..	11,00,05,53
2235. Social Security and Welfare	1,04,38,57	..	..	..	1,04,38,57
4047. Capital Outlay on other Fiscal Services	..	1	..	..	1
4059. Capital Outlay on Public Works	..	14,58,01	..	..	14,58,01
5475. Capital Outlay on Other General Economic Services	..	1	..	..	1
7475. Loans for Other General Economic Services	..	1	..	..	1
Total	19,01,50,61	14,58,04	13	..	19,16,08,78

Demand Number - 14**(State Insurance and Provident Fund Department)**

2210. Medical and Public Health	16,99,24,52	..	..	..	16,99,24,52
2235. Social Security and Welfare	4,54,10,15	..	2	..	4,54,10,17
4235. Capital Outlay on Social Security and Welfare	..	1,28,00,01	..	..	1,28,00,01
Total	21,53,34,67	1,28,00,01	2	..	22,81,34,70

Demand Number - 15**(Pension)**

2071. Pensions and Other Retirement Benefits	2,89,96,55,83	..	20,00,04	..	2,90,16,55,87
Total	2,89,96,55,83	..	20,00,04	..	2,90,16,55,87

Demand Number - 16**(Revenue Department)**

2029. Land Revenue	10,95,04,86	..	2,90	..	10,95,07,76
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31	राजस्थान राज-पत्र, जुलाई 31, 2024				भाग 4 (क)	
2052.	Secretariat- General Services	53,12,88	..	2	..	53,12,90
2053.	District Administration	9,00,81,37	..	7,55	..	9,00,88,92
2059.	Public Works	8,71,59	..	..	..	8,71,59
2216.	Housing	1,00,00	..	..	..	1,00,00
2250.	Other Social Services	10,00	..	..	..	10,00
2701.	Medium Irrigation	25,85,97	..	1,10	..	25,87,07
3475.	Other General Economic Services	13,00	..	..	..	13,00
4059.	Capital Outlay on Public Works	..	16,43,01	..	..	16,43,01
4216.	Capital Outlay on Housing	..	5,60,01	..	..	5,60,01
5475.	Capital Outlay on Other General Economic Services	..	1	..	..	1
Total		20,84,79,67	22,03,03	11,57	..	21,06,94,27

Demand Number - 17

(General Administration Department)

2059.	Public Works	2,05,00	..	..	..	2,05,00
2070.	Other Administrative Services	2,82,93,96	..	4	..	2,82,94,00
2075.	Miscellaneous General Services	1,21,58	..	..	..	1,21,58
2235.	Social Security and Welfare	53,00,00	..	..	..	53,00,00
2250.	Other Social Services	20,00	..	..	..	20,00
4059.	Capital Outlay on Public Works	..	1,37,00,00	..	..	1,37,00,00
4216.	Capital Outlay on Housing	..	22,80,00	..	..	22,80,00
5054.	Capital Outlay on Roads and Bridges	..	93,98,77	..	..	93,98,77
Total		3,39,40,54	2,53,78,77	4	..	5,93,19,35

Demand Number - 18

(Home Department)

2014.	Administration of Justice	1,41,02,23	..	1	..	1,41,02,24
2055.	Police	98,35,48,88	..	20,01	..	98,35,68,89
2059.	Public Works	36,85,00	..	..	..	36,85,00
2070.	Other Administrative Services	1,46,57,79	..	2	..	1,46,57,81
2075.	Miscellaneous General Services	1	..	..	..	1
2216.	Housing	35,00,00	..	..	..	35,00,00
2235.	Social Security and Welfare	7,46,03	..	..	..	7,46,03
2250.	Other Social Services	1	..	..	..	1
4055.	Capital Outlay on Police	..	3,23,30,16	..	..	3,23,30,16

4059. Capital Outlay on Public Works	..	36,36,70	..	..	36,36,70
Total	1,02,02,39,95	3,59,66,86	20,04	..	1,05,62,26,85

Demand Number - 19**(Jail Department)**

2056. Jails	3,15,95,54	..	2	..	3,15,95,56
2059. Public Works	7,00,00	..	..	..	7,00,00
4059. Capital Outlay on Public Works	..	19,88,77	..	..	19,88,77
Total	3,22,95,54	19,88,77	2	..	3,42,84,33

Demand Number - 20**(Elementary Education Department)**

2059. Public Works	1	..	..	..	1
2202. General Education	2,06,03,08,84	..	3,00,04	..	2,06,06,08,88
4202. Capital Outlay on Education, Sports, Art and Culture	..	5,50,85,37	..	..	5,50,85,37
Total	2,06,03,08,85	5,50,85,37	3,00,04	..	2,11,56,94,26

Demand Number - 21**(Secondary Education Department)**

2059. Public Works	2,00,00	..	..	..	2,00,00
2202. General Education	2,60,66,89,88	..	10,00,02	..	2,60,76,89,90
2204. Sports and Youth Services	14,81,72	..	..	..	14,81,72
2205. Art and Culture	18,28,22	..	1	..	18,28,23
2235. Social Security and Welfare	16,44,54	..	..	..	16,44,54
4202. Capital Outlay on Education, Sports, Art and Culture	..	6,37,68,47	..	..	6,37,68,47
6202. Loans for Education, Sports, Art and Culture	..	3,60,00	..	..	3,60,00
Total	2,61,18,44,36	6,41,28,47	10,00,03	..	2,67,69,72,86

Demand Number - 22**(Higher Education Department)**

2202. General Education	21,17,04,30	..	3,00,01	..	21,20,04,31
2204. Sports and Youth Services	1	..	..	..	1
4202. Capital Outlay on Education, Sports, Art and Culture	..	5,94,28,22	..	..	5,94,28,22

6202. Loans for Education, Sports, Art and Culture	..	30,00,00	..	..	30,00,00
Total	21,17,04,31	6,24,28,22	3,00,01	..	27,44,32,54

Demand Number - 23**(Sanskrit Education Department)**

2059. Public Works	1	..	..	..	1
2202. General Education	6,48,43,35	..	2,67	..	6,48,46,02
4202. Capital Outlay on Education, Sports, Art and Culture	..	2,55,00	..	..	2,55,00
Total	6,48,43,36	2,55,00	2,67	..	6,51,01,03

Demand Number - 24**(Technical Education Department)**

2203. Technical Education	4,13,23,40	..	1	..	4,13,23,41
4202. Capital Outlay on Education, Sports, Art and Culture	..	57,92,93	..	..	57,92,93
Total	4,13,23,40	57,92,93	1	..	4,71,16,34

Demand Number - 25**(Arts and Culture Department)**

2202. General Education	5,56,12	..	..	..	5,56,12
2205. Art and Culture	1,13,99,00	..	46	..	1,13,99,46
4202. Capital Outlay on Education, Sports, Art and Culture	..	33,33,82	..	..	33,33,82
Total	1,19,55,12	33,33,82	46	..	1,52,89,40

Demand Number - 26**(Youth Affairs & Sports Department)**

2204. Sports and Youth Services	1,81,45,61	..	..	..	1,81,45,61
4202. Capital Outlay on Education, Sports, Art and Culture	..	85,58,48	..	..	85,58,48
Total	1,81,45,61	85,58,48	..	..	2,67,04,09

Demand Number - 27**(Medical and Health Department)**

2059. Public Works	8,00,00	..	..	..	8,00,00
2210. Medical and Public Health	74,12,27,55	..	25,03	..	74,12,52,58
2211. Family Welfare	32,81,24,71	..	30,01	..	32,81,54,72

3055.	Road Transport	50,00	..	..	..	50,00
4210.	Capital Outlay on Medical and Public Health	..	11,16,29,52	..	..	11,16,29,52
Total		1,07,02,02,26	11,16,29,52	55,04	..	1,18,18,86,82

Demand Number - 28**(Medical Education Department)**

2210.	Medical and Public Health	38,93,46,14	..	1,05	..	38,93,47,19
4210.	Capital Outlay on Medical and Public Health	..	15,61,56,94	..	..	15,61,56,94
Total		38,93,46,14	15,61,56,94	1,05	..	54,55,04,13

Demand Number - 29**(Ayurved, Homeopathy & Unani Medical Department)**

2059.	Public Works	20,00	..	..	..	20,00
2210.	Medical and Public Health	13,46,82,09	..	1,61	..	13,46,83,70
4210.	Capital Outlay on Medical and Public Health	..	51,51,10	..	..	51,51,10
Total		13,47,02,09	51,51,10	1,61	..	13,98,54,80

Demand Number - 30**(Tribal Area Development)**

2014.	Administration of Justice	6,26,01	..	..	..	6,26,01
2029.	Land Revenue	3	..	..	..	3
2040.	Taxes on Sales, Trade etc.	1,33,20,03	..	..	..	1,33,20,03
2041.	Taxes on Vehicles	4,06,87	..	..	..	4,06,87
2048.	Appropriations for Reduction or Avoidance of Debt	1,00,00,00	..	..	..	1,00,00,00
2055.	Police	12,00,00	..	..	..	12,00,00
2056.	Jails	13,00	..	..	..	13,00
2059.	Public Works	6,74	..	..	..	6,74
2070.	Other Administrative Services	3,00,02	..	..	..	3,00,02
2202.	General Education	57,09,55,77	..	..	..	57,09,55,77
2203.	Technical Education	9,52,41	..	..	..	9,52,41
2204.	Sports and Youth Services	12,17,50	..	..	..	12,17,50
2205.	Art and Culture	1,01,04	..	..	..	1,01,04
2210.	Medical and Public Health	18,67,50,90	..	..	..	18,67,50,90
2211.	Family Welfare	6,00,17,47	..	..	..	6,00,17,47

2217.	Urban Development	14,84,24,47	..	..	..	14,84,24,47
2220.	Information and Publicity	2,30,00	..	..	..	2,30,00
2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	9,95,45,53	..	1	..	9,95,45,54
2230.	Labour, Employment and skill Development	1,38,47,24	..	..	..	1,38,47,24
2235.	Social Security and Welfare	21,22,00,54	..	..	..	21,22,00,54
2236.	Nutrition	5,42,22,41	..	..	..	5,42,22,41
2245.	Relief on account of Natural Calamities	1,34,80,00	..	..	..	1,34,80,00
2250.	Other Social Services	7,12,01	..	..	..	7,12,01
2251.	Secretariat- Social Services	2	..	..	..	2
2401.	Crop Husbandry	6,72,25,13	..	..	..	6,72,25,13
2402.	Soil and Water Conservation	1,43,92	..	..	..	1,43,92
2403.	Animal Husbandry	4,68,89,02	..	..	..	4,68,89,02
2404.	Dairy Development	1,90,00,00	..	..	..	1,90,00,00
2405.	Fisheries	66,07	..	..	..	66,07
2406.	Forestry and Wild Life	82,18,27	..	..	..	82,18,27
2415.	Agricultural Research and Education	7,85,00	..	..	..	7,85,00
2425.	Co-operation	3,17,29,17	..	..	..	3,17,29,17
2435.	Other Agricultural Programmes	4	..	..	..	4
2501.	Special Programmes for Rural Development	3,48,57,36	..	..	..	3,48,57,36
2505.	Rural Employment	7,13,35,14	..	..	..	7,13,35,14
2515.	Other Rural Development Programmes	14,16,44,09	..	1	..	14,16,44,10
2700.	Major Irrigation	1,36,58,92	..	2	..	1,36,58,94
2702.	Minor Irrigation	1	..	..	..	1
2801.	Power	39,24,97,71	..	..	..	39,24,97,71
2810.	New and Renewable Energy	1,26	..	..	..	1,26
2851.	Village and Small Industries	72,23,07	..	..	..	72,23,07
2852.	Industries	1,42,75	..	..	..	1,42,75
2853.	Non ferrous Mining and Metallurgical Industries	4,81,57	..	..	..	4,81,57
3054.	Roads and Bridges	3,48,33,10	..	..	..	3,48,33,10
3055.	Road Transport	2	..	..	..	2

भाग 4 (क)		राजस्थान राज-पत्र, जुलाई 31, 2024				36
3075.	Other Transport Service	1	..	..	..	1
3425.	Other Scientific Research	37,62	..	..	..	37,62
3435.	Ecology and Environment	6,00	..	..	..	6,00
3452.	Tourism	11,75,02	..	..	..	11,75,02
3454.	Census Surveys and Statistics	1,14,02,89	..	..	..	1,14,02,89
3456.	Civil Supplies	2,74,95,51	..	..	..	2,74,95,51
3475.	Other General Economic Services	46,36,01	..	..	..	46,36,01
4055.	Capital Outlay on Police	..	7,50,01	..	..	7,50,01
4059.	Capital Outlay on Public Works	..	88,44,05	..	..	88,44,05
4202.	Capital Outlay on Education, Sports, Art and Culture	..	2,97,47,67	..	..	2,97,47,67
4210.	Capital Outlay on Medical and Public Health	..	6,88,40,87	..	..	6,88,40,87
4215.	Capital Outlay on Water Supply and Sanitation	..	9,61,04,56	..	..	9,61,04,56
4216.	Capital Outlay on Housing	..	9,02,01	..	..	9,02,01
4217.	Capital Outlay on Urban Development	..	8,80,69,03	..	..	8,80,69,03
4220.	Capital Outlay on Information and Publicity	..	7,02	..	..	7,02
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	4,70,96,30	..	..	4,70,96,30
4235.	Capital Outlay on Social Security and Welfare	..	5,86,04	..	..	5,86,04
4236.	Capital Outlay on Nutrition	..	3,67,19	..	..	3,67,19
4250.	Capital Outlay on Other Social Services	..	41,00,01	..	..	41,00,01
4401.	Capital Outlay on Crop Husbandry	..	10,26,87	..	..	10,26,87
4403.	Capital Outlay on Animal Husbandry	..	29,50,01	..	..	29,50,01
4406.	Capital Outlay on Forestry and Wild Life	..	36,91,81	..	..	36,91,81
4425.	Capital Outlay on Co-operation	..	57,34	..	..	57,34
4515.	Capital Outlay on Other Rural Development Programmes	..	2,49,51	..	..	2,49,51
4575.	Capital Outlay on Other Special Areas Programmes	..	44,26,44	..	..	44,26,44

37	राजस्थान राज-पत्र, जुलाई 31, 2024				भाग 4 (क)	
4700.	Capital Outlay on Major Irrigation	..	18,89,80,19	..	..	18,89,80,19
4701.	Capital Outlay on Medium Irrigation	..	44,89,79	..	..	44,89,79
4702.	Capital Outlay on Minor Irrigation	..	5,94,22,85	..	..	5,94,22,85
4705.	Capital Outlay on Command Area Development	..	2,84,00	..	..	2,84,00
4801.	Capital Outlay on Power Projects	..	2,06,75,34	..	..	2,06,75,34
4802.	Capital Outlay on Petroleum	..	3,38,09,96	..	..	3,38,09,96
4851.	Capital Outlay on Village and Small Industries	..	1,08,04	..	..	1,08,04
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	4	..	..	4
4885.	Other Capital Outlay on Industries and Minerals	..	4	..	..	4
5054.	Capital Outlay on Roads and Bridges	..	15,90,51,30	..	..	15,90,51,30
5055.	Capital Outlay on Road Transport	..	13,01	..	..	13,01
5452.	Capital Outlay on Tourism	..	32,20,65	..	..	32,20,65
5475.	Capital Outlay on Other General Economic Services	..	1,24,98,87	..	..	1,24,98,87
6408.	Loans for Food Storage and Warehousing	..	1	..	..	1
6425.	Loans for Co-operation	..	1	..	..	1
6700.	Loan for Major Irrigation	..	1	..	..	1
6801.	Loans for Power Projects	..	5	..	..	5
7055.	Loans for Road Transport	..	1	..	..	1
Total		2,30,40,14,69	84,03,70,91	4	..	3,14,43,85,64

Demand Number - 31

(Social Justice and Empowerment Department)

2059.	Public Works	60,10,00	..	..	..	60,10,00
2202.	General Education	3,00,00	..	..	..	3,00,00
2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6,29,63,11	..	2	..	6,29,63,13
2235.	Social Security and Welfare	1,09,93,22,89	..	2	..	1,09,93,22,91
4059.	Capital Outlay on Public Works	..	2,00,00	..	..	2,00,00
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and	..	73,93,18	..	..	73,93,18

Minorities					
4235.	Capital Outlay on Social Security and Welfare	..	1,11,00,18	..	1,11,00,18
6225.	Loans for Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities	..	1	..	1
Total		1,16,85,96,00	1,86,93,37	4	1,18,72,89,41

Demand Number - 32**(Women and Child Development Department)**

2059.	Public Works	2,20,00	..	..	2,20,00
2235.	Social Security and Welfare	8,22,27,32	..	2	8,22,27,34
2236.	Nutrition	23,53,16,94	..	22	23,53,17,16
4235.	Capital Outlay on Social Security and Welfare	..	12,32,01	..	12,32,01
4236.	Capital Outlay on Nutrition	..	22,14,07	..	22,14,07
Total		31,77,64,26	34,46,08	24	32,12,10,58

Demand Number - 33**(Sainik Welfare Department)**

2059.	Public Works	1,11,93	..	..	1,11,93
2075.	Miscellaneous General Services	20,00,00	..	..	20,00,00
2235.	Social Security and Welfare	61,99,44	..	..	61,99,44
4235.	Capital Outlay on Social Security and Welfare	..	12,25,53	..	12,25,53
Total		83,11,37	12,25,53	..	95,36,90

Demand Number - 34**(Labour & Employment Department)**

2210.	Medical and Public Health	2,18,35,81	..	1	2,18,35,82
2230.	Labour, Employment and skill Development	17,10,80,28	..	4	17,10,80,32
4059.	Capital Outlay on Public Works	..	56,02	..	56,02
4250.	Capital Outlay on Other Social Services	..	2,28,10,00	..	2,28,10,00
Total		19,29,16,09	2,28,66,02	5	21,57,82,16

Demand Number - 35**(Minorities Affairs Department)**

2059.	Public Works	10,00	..	..	..	10,00
2202.	General Education	1,20,20,01	..	..	..	1,20,20,01
2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,24,19,29	..	..	..	1,24,19,29
2250.	Other Social Services	2,11,57	..	..	..	2,11,57
4202.	Capital Outlay on Education, Sports, Art and Culture	..	1	..	..	1
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	2,45,45,03	..	..	2,45,45,03
6225.	Loans for Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities	..	1	..	..	1
Total		2,46,60,87	2,45,45,05	..	..	4,92,05,92

Demand Number - 36**(Disaster Management & Relief Department)**

2070.	Other Administrative Services	30,99,09	..	1	..	30,99,10
2245.	Relief on account of Natural Calamities	52,69,16,12	..	50,12	..	52,69,66,24
4059.	Capital Outlay on Public Works	..	8,80,00	..	..	8,80,00
Total		53,00,15,21	8,80,00	50,13	..	53,09,45,34

Demand Number - 37**(Devasthan Department)**

2250.	Other Social Services	59,15,79	..	2	..	59,15,81
3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,02	..	..	..	7,02
4250.	Capital Outlay on Other Social Services	..	26,00,00	..	..	26,00,00
Total		59,22,81	26,00,00	2	..	85,22,83

Demand Number - 38**(Information & Public Relations Department)**

2220.	Information and Publicity	1,49,63,82	..	1	..	1,49,63,83
4220.	Capital Outlay on Information and Publicity	..	3,00,00	..	..	3,00,00
Total		1,49,63,82	3,00,00	1	..	1,52,63,83

Demand Number - 39**(Urban Development and Housing Department)**

2059.	Public Works	1	..	..	..	1
2217.	Urban Development	89,06,98	..	1	..	89,06,99
4217.	Capital Outlay on Urban Development	..	4	..	..	4
6217.	Loans for Urban Development	..	9	..	..	9
Total		89,06,99	13	1	..	89,07,13

Demand Number - 40**(Local Self Government Department)**

2217.	Urban Development	75,15,51,02	..	1	..	75,15,51,03
3055.	Road Transport	4	..	..	..	4
3475.	Other General Economic Services	2,38,40,01	..	..	..	2,38,40,01
4059.	Capital Outlay on Public Works	..	1	..	..	1
4217.	Capital Outlay on Urban Development	..	44,42,38,80	..	5,22,49	44,47,61,29
5055.	Capital Outlay on Road Transport	..	1,70,68,00	..	..	1,70,68,00
6217.	Loans for Urban Development	..	3	..	..	3
7055.	Loans for Road Transport	..	1	..	..	1
Total		77,53,91,07	46,13,06,85	1	5,22,49	1,23,72,20,42

Demand Number - 41**(Public Health Engineering Department)**

2215.	Water Supply and Sanitation	54,93,03,18	..	16,05	..	54,93,19,23
2702.	Minor Irrigation	95,38,08	..	1	..	95,38,09
4215.	Capital Outlay on Water Supply and Sanitation	..	40,84,45,23	..	..	40,84,45,23
4702.	Capital Outlay on Minor Irrigation	..	5,02	..	..	5,02
Total		55,88,41,26	40,84,50,25	16,06	..	96,73,07,57

Demand Number - 42**(Water Resources and IGNP Department)**

2700.	Major Irrigation	26,12,81,63	..	3	..	26,12,81,66
2701.	Medium Irrigation	5,03,41,07	..	18,67	..	5,03,59,74
2702.	Minor Irrigation	77,82,55	..	..	..	77,82,55
4700.	Capital Outlay on Major Irrigation	..	25,09,53,78	..	2	25,09,53,80
4701.	Capital Outlay on Medium Irrigation	..	2,43,89,33	..	1	2,43,89,34
4702.	Capital Outlay on Minor Irrigation	..	5,59,35,48	..	..	5,59,35,48
4711.	Capital Outlay on Flood Control Projects	..	50,14,88	..	..	50,14,88
6700.	Loan for Major Irrigation	..	1	..	..	1
Total		31,94,05,25	33,62,93,48	18,70	3	65,57,17,46

Demand Number - 43**(Command Area Development Department)**

2700.	Major Irrigation	30,92,04	..	3	..	30,92,07
2705.	Command Area Development	58,53,27	..	7	..	58,53,34
4700.	Capital Outlay on Major Irrigation	..	2,60,94,56	..	..	2,60,94,56
4705.	Capital Outlay on Command Area Development	..	2,01,65,30	..	21,53	2,01,86,83
Total		89,45,31	4,62,59,86	10	21,53	5,52,26,80

Demand Number - 44**(Public Works Department)**

2059.	Public Works	5,32,68,98	..	6,28	..	5,32,75,26
2070.	Other Administrative Services	2,56,28	..	..	..	2,56,28
2216.	Housing	38,41,91	..	..	..	38,41,91
2406.	Forestry and Wild Life	21,12,08	..	..	..	21,12,08
3054.	Roads and Bridges	23,46,57,04	..	74,85	..	23,47,31,89
4059.	Capital Outlay on Public Works	..	34,44,51	..	..	34,44,51
5054.	Capital Outlay on Roads and Bridges	..	81,39,24,89	..	..	81,39,24,89
7075.	Loans for Other Transport Services	..	2	..	..	2
Total		29,41,36,29	81,73,69,42	81,13	..	1,11,15,86,84

Demand Number - 45**(Forest & Environment Department)**

2402.	Soil and Water Conservation	4,04,92	..	..	..	4,04,92
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2406. Forestry and Wild Life	13,12,01,27	..	1,80,00	..	13,13,81,27
3435. Ecology and Environment	5,66,42	..	..	..	5,66,42
4406. Capital Outlay on Forestry and Wild Life	..	5,35,87,62	..	..	5,35,87,62
5425. Capital Outlay on Other Scientific and Environmental Research	..	2	..	..	2
Total	13,21,72,61	5,35,87,64	1,80,00	..	18,59,40,25

Demand Number - 46

(Agriculture Department)

2401. Crop Husbandry	26,65,37,81	..	1,00	..	26,65,38,81
2415. Agricultural Research and Education	3,28,75,01	..	..	..	3,28,75,01
2435. Other Agricultural Programmes	4,81,02,80	..	..	..	4,81,02,80
4401. Capital Outlay on Crop Husbandry	..	25,47,66	..	..	25,47,66
6401. Loans for Crop Husbandry	..	58,44,01	..	..	58,44,01
6408. Loans for Food Storage and Warehousing	..	65,67,00	..	..	65,67,00
Total	34,75,15,62	1,49,58,67	1,00	..	36,24,75,29

Demand Number - 47

(Animal Husbandry & Fisheries Department)

2403. Animal Husbandry	14,91,52,17	..	2	..	14,91,52,19
2405. Fisheries	18,34,45	..	1	..	18,34,46
4403. Capital Outlay on Animal Husbandry	..	46,41,76	..	..	46,41,76
4405. Capital Outlay on Fisheries	..	1,87,02	..	..	1,87,02
Total	15,09,86,62	48,28,78	3	..	15,58,15,43

Demand Number - 48

(Horticulture Department)

2401. Crop Husbandry	9,60,06,43	..	4,92	..	9,60,11,35
4401. Capital Outlay on Crop Husbandry	..	5,52,45	..	..	5,52,45
Total	9,60,06,43	5,52,45	4,92	..	9,65,63,80

Demand Number - 49

(Gopalan Department)

2059. Public Works	5,00	..	..	..	5,00
2403. Animal Husbandry	18,06,82,13	..	..	..	18,06,82,13
2404. Dairy Development	2,20,00,01	..	..	..	2,20,00,01

4059. Capital Outlay on Public Works	..	1	..	..	1
4403. Capital Outlay on Animal Husbandry	..	50,00,00	..	..	50,00,00
Total	20,26,87,14	50,00,01	..	..	20,76,87,15

Demand Number - 50

(Co-operative Department)

2408. Food, Storage and Warehousing	1	..	..	..	1
2425. Co-operation	19,75,00,54	..	1	..	19,75,00,55
4059. Capital Outlay on Public Works	..	1,08,01	..	..	1,08,01
4425. Capital Outlay on Co-operation	..	3,21,07	..	..	3,21,07
6408. Loans for Food Storage and Warehousing	..	1	..	..	1
6425. Loans for Co-operation	..	1,00,06	..	..	1,00,06
7475. Loans for Other General Economic Services	..	1	..	..	1
Total	19,75,00,55	5,29,16	1	..	19,80,29,72

Demand Number - 51

(Special Component Plan for Welfare of Scheduled Castes)

2014. Administration of Justice	4,81,15	..	..	..	4,81,15
2029. Land Revenue	3	..	..	..	3
2040. Taxes on Sales, Trade etc.	1,51,05,03	..	..	..	1,51,05,03
2041. Taxes on Vehicles	5,46,39	..	..	..	5,46,39
2048. Appropriations for Reduction or Avoidance of Debt	3,00,00,00	..	..	..	3,00,00,00
2055. Police	15,00,00	..	..	..	15,00,00
2056. Jails	17,00	..	..	..	17,00
2059. Public Works	8,92	..	..	..	8,92
2070. Other Administrative Services	7,00,02	..	..	..	7,00,02
2202. General Education	64,42,71,55	..	..	..	64,42,71,55
2203. Technical Education	1,92,19	..	..	..	1,92,19
2204. Sports and Youth Services	16,19,54	..	..	..	16,19,54
2205. Art and Culture	1,00,01	..	..	..	1,00,01
2210. Medical and Public Health	23,79,51,01	..	..	..	23,79,51,01
2211. Family Welfare	7,80,01,21	..	..	..	7,80,01,21
2217. Urban Development	18,31,07,96	..	..	..	18,31,07,96
2220. Information and Publicity	2,55,00	..	..	..	2,55,00

2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	9,27,43,34	..	..	..	9,27,43,34
2230.	Labour, Employment and skill Development	1,77,66,09	..	..	..	1,77,66,09
2235.	Social Security and Welfare	27,63,65,83	..	..	..	27,63,65,83
2236.	Nutrition	7,59,36,14	..	..	..	7,59,36,14
2245.	Relief on account of Natural Calamities	1,78,30,00	..	..	..	1,78,30,00
2250.	Other Social Services	10,16,00	..	..	..	10,16,00
2251.	Secretariat- Social Services	2	..	..	..	2
2401.	Crop Husbandry	7,33,71,75	..	..	..	7,33,71,75
2403.	Animal Husbandry	6,65,91,31	..	..	..	6,65,91,31
2404.	Dairy Development	1,90,00,00	..	..	..	1,90,00,00
2405.	Fisheries	45,74	..	..	..	45,74
2406.	Forestry and Wild Life	99,83,17	..	..	..	99,83,17
2415.	Agricultural Research and Education	3,15,00	..	..	..	3,15,00
2425.	Co-operation	4,35,36,86	..	..	..	4,35,36,86
2435.	Other Agricultural Programmes	4	..	..	..	4
2501.	Special Programmes for Rural Development	4,67,24,66	..	..	..	4,67,24,66
2505.	Rural Employment	9,80,85,79	..	..	..	9,80,85,79
2515.	Other Rural Development Programmes	17,50,24,43	..	1	..	17,50,24,44
2700.	Major Irrigation	9,40,01	..	..	..	9,40,01
2701.	Medium Irrigation	6,97,01	..	..	..	6,97,01
2702.	Minor Irrigation	1	..	..	..	1
2705.	Command Area Development	2,67,68	..	..	..	2,67,68
2801.	Power	69,76,75,37	..	..	..	69,76,75,37
2810.	New and Renewable Energy	1,26	..	..	..	1,26
2851.	Village and Small Industries	96,99,58	..	..	..	96,99,58
2852.	Industries	2,73,75	..	..	..	2,73,75
2853.	Non ferrous Mining and Metallurgical Industries	4,41,62	..	..	..	4,41,62
3054.	Roads and Bridges	4,60,73,74	..	..	..	4,60,73,74
3055.	Road Transport	2	..	..	..	2
3075.	Other Transport Service	1	..	..	..	1

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3425.	Other Scientific Research	20,32	..	..	20,32
3452.	Tourism	17,00,02	..	..	17,00,02
3454.	Census Surveys and Statistics	1,49,47,61	..	..	1,49,47,61
3456.	Civil Supplies	4,25,38,41	..	..	4,25,38,41
3475.	Other General Economic Services	61,24,01	..	..	61,24,01
4055.	Capital Outlay on Police	..	9,50,01	..	9,50,01
4059.	Capital Outlay on Public Works	..	63,12,12	..	63,12,12
4202.	Capital Outlay on Education, Sports, Art and Culture	..	2,96,88,36	..	2,96,88,36
4210.	Capital Outlay on Medical and Public Health	..	7,63,20,09	..	7,63,20,09
4215.	Capital Outlay on Water Supply and Sanitation	..	10,28,20,99	..	10,28,20,99
4216.	Capital Outlay on Housing	..	4,50,00	..	4,50,00
4217.	Capital Outlay on Urban Development	..	11,59,88,72	..	11,59,88,72
4220.	Capital Outlay on Information and Publicity	..	9,02	..	9,02
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	39,25,10	..	39,25,10
4235.	Capital Outlay on Social Security and Welfare	..	3,62,05	..	3,62,05
4236.	Capital Outlay on Nutrition	..	4,22,18	..	4,22,18
4250.	Capital Outlay on Other Social Services	..	45,00,01	..	45,00,01
4401.	Capital Outlay on Crop Husbandry	..	5,46,04	..	5,46,04
4403.	Capital Outlay on Animal Husbandry	..	41,50,01	..	41,50,01
4406.	Capital Outlay on Forestry and Wild Life	..	1,08,84,04	..	1,08,84,04
4425.	Capital Outlay on Co-operation	..	78,33	..	78,33
4515.	Capital Outlay on Other Rural Development Programmes	..	1,88,76	..	1,88,76
4575.	Capital Outlay on Other Special Areas Programmes	..	59,76,84	..	59,76,84
4700.	Capital Outlay on Major Irrigation	..	6,45,39,82	..	6,45,39,82
4701.	Capital Outlay on Medium Irrigation	..	57,21,16	..	57,21,16

4702.	Capital Outlay on Minor Irrigation	..	1,42,55,35	..	..	1,42,55,35
4705.	Capital Outlay on Command Area Development	..	33,21,01	..	..	33,21,01
4711.	Capital Outlay on Flood Control Projects	..	10,75,00	..	..	10,75,00
4801.	Capital Outlay on Power Projects	..	2,80,59,37	..	..	2,80,59,37
4802.	Capital Outlay on Petroleum	..	3,51,17,82	..	..	3,51,17,82
4851.	Capital Outlay on Village and Small Industries	..	1,08,04	..	..	1,08,04
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	3	..	..	3
4885.	Other Capital Outlay on Industries and Minerals	..	3	..	..	3
5054.	Capital Outlay on Roads and Bridges	..	21,02,68,78	..	..	21,02,68,78
5055.	Capital Outlay on Road Transport	..	19,01	..	..	19,01
5452.	Capital Outlay on Tourism	..	7,39,24	..	..	7,39,24
5475.	Capital Outlay on Other General Economic Services	..	1,61,99,11	..	..	1,61,99,11
6700.	Loan for Major Irrigation	..	1	..	..	1
6801.	Loans for Power Projects	..	5	..	..	5
7055.	Loans for Road Transport	..	1	..	..	1
Total		3,02,95,93,61	74,29,96,51	1	..	3,77,25,90,13

Demand Number - 52
(Panchayati Raj Department)

2059.	Public Works	3,01	..	..	..	3,01
2217.	Urban Development	50,00,00	..	..	..	50,00,00
2402.	Soil and Water Conservation	91,61,45	..	62	..	91,62,07
2501.	Special Programmes for Rural Development	9,20,44,60	..	..	..	9,20,44,60
2515.	Other Rural Development Programmes	82,96,75,72	..	2	..	82,96,75,74
4059.	Capital Outlay on Public Works	..	4,93,25	..	..	4,93,25
4515.	Capital Outlay on Other Rural Development Programmes	..	9,64,76	..	..	9,64,76
Total		93,58,84,78	14,58,01	64	..	93,73,43,43

Demand Number - 53**(Rural Development Department)**

2501.	Special Programmes for Rural Development	4,10,78,57	..	..	..	4,10,78,57
2505.	Rural Employment	34,79,30,00	..	..	..	34,79,30,00
2515.	Other Rural Development Programmes	6,95,73,24	..	2	..	6,95,73,26
2575.	Other Special Area Programmes	2,98,65	..	..	..	2,98,65
2810.	New and Renewable Energy	95,48	..	..	..	95,48
4515.	Capital Outlay on Other Rural Development Programmes	..	10,00,00,00	..	..	10,00,00,00
4575.	Capital Outlay on Other Special Areas Programmes	..	1,83,56,75	..	..	1,83,56,75
Total		45,89,75,94	11,83,56,75	2	..	57,73,32,71

Demand Number - 54**(Energy Department)**

2045.	Other Taxes and Duties on Commodities and Services	7,82,25	..	1	..	7,82,26
2801.	Power	1,71,52,79,48	..	..	..	1,71,52,79,48
2810.	New and Renewable Energy	1	..	..	..	1
4801.	Capital Outlay on Power Projects	..	10,89,46,15	..	..	10,89,46,15
4810.	Capital Outlay on New and Renewable Energy	..	3	..	..	3
6801.	Loans for Power Projects	..	5	..	..	5
Total		1,71,60,61,74	10,89,46,23	1	..	1,82,50,07,98

Demand Number - 55**(Food, Civil Supply & Consumer Affairs Department)**

2059.	Public Works	1,00,00	..	..	..	1,00,00
3456.	Civil Supplies	9,52,86,38	..	1	..	9,52,86,39
3475.	Other General Economic Services	6,11,77	..	..	..	6,11,77
5475.	Capital Outlay on Other General Economic Services	..	1,70,05	..	..	1,70,05
Total		9,59,98,15	1,70,05	1	..	9,61,68,21

Demand Number - 56**(Industries Department)**

2040.	Taxes on Sales, Trade etc.	2,56,25,03	..	..	..	2,56,25,03
2059.	Public Works	20,01	..	..	..	20,01
2851.	Village and Small Industries	1,99,19,86	..	..	..	1,99,19,86
2852.	Industries	1,95,84,47	..	4	..	1,95,84,51
3075.	Other Transport Service	1	..	..	..	1
4802.	Capital Outlay on Petroleum	..	5,02,72	..	..	5,02,72
4851.	Capital Outlay on Village and Small Industries	..	5,10,04	..	..	5,10,04
4885.	Other Capital Outlay on Industries and Minerals	..	1,92,11	..	..	1,92,11
6851.	Loans for Village and Small Industries	..	1	..	..	1
6860.	Loans for Consumer Industries	..	40,00	..	..	40,00
6885.	Other Loans to Industries and Minerals	..	1	..	..	1
Total		6,51,49,38	12,44,89	4	..	6,63,94,31

Demand Number - 57**(Petroleum Department)**

2802.	Petroleum	2,71,36	..	..	..	2,71,36
4802.	Capital Outlay on Petroleum	..	4,00,00,00	..	..	4,00,00,00
6802.	Loans for petroleum	..	1	..	..	1
Total		2,71,36	4,00,00,01	..	..	4,02,71,37

Demand Number - 58**(Mines Department)**

2059.	Public Works	50,00	..	..	..	50,00
2853.	Non ferrous Mining and Metallurgical Industries	2,38,78,52	..	1,23	..	2,38,79,75
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	7,86,80	..	..	7,86,80
Total		2,39,28,52	7,86,80	1,23	..	2,47,16,55

Demand Number - 59**(Tourism Department)**

3452.	Tourism	1,09,90,86	..	1	..	1,09,90,87
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49	राजस्थान राज-पत्र, जुलाई 31, 2024				भाग 4 (क)
5452. Capital Outlay on Tourism	..	56,51,72	..	..	56,51,72
7452. Loans for Tourism	..	2,01,00,00	..	..	2,01,00,00
Total	1,09,90,86	2,57,51,72	1	..	3,67,42,59

Demand Number - 60

(Information Technology & Communication Department)

2059. Public Works	54,15	..	..	..	54,15
2220. Information and Publicity	8,95,00	..	..	..	8,95,00
3454. Census Surveys and Statistics	6,01,43,26	..	1	..	6,01,43,27
4059. Capital Outlay on Public Works	..	2	..	..	2
4220. Capital Outlay on Information and Publicity	..	34,01	..	..	34,01
5475. Capital Outlay on Other General Economic Services	..	6,14,60,18	..	..	6,14,60,18
Total	6,10,92,41	6,14,94,21	1	..	12,25,86,63

Demand Number - 61

(Science and Technology Department)

3425. Other Scientific Research	17,27,99	..	1	..	17,28,00
5425. Capital Outlay on Other Scientific and Environmental Research	..	17,16,40	..	..	17,16,40
Total	17,27,99	17,16,40	1	..	34,44,40

Demand Number - 62

(Transport Department)

2041. Taxes on Vehicles	2,39,53,23	..	2,40	..	2,39,55,63
2059. Public Works	70,00	..	..	..	70,00
2070. Other Administrative Services	9,00	..	..	..	9,00
3055. Road Transport	12,99,00,84	..	..	..	12,99,00,84
4059. Capital Outlay on Public Works	..	24,00,86	..	..	24,00,86
5055. Capital Outlay on Road Transport	..	60,75,06	..	..	60,75,06
7055. Loans for Road Transport	..	30,01	..	..	30,01
Total	15,39,33,07	85,05,93	2,40	..	16,24,41,40

Demand Number - 63

(Planning & Statistics Department)

2059. Public Works	60,00	..	..	..	60,00
2401. Crop Husbandry	5,28,00	..	..	..	5,28,00

भाग 4 (क) राजस्थान राज-पत्र, जुलाई 31, 2024 50

2425. Co-operation	1	..	..	..	1
3454. Census Surveys and Statistics	1,37,72,90	..	..	..	1,37,72,90
5465. Investments in General Financial and Trading Institutions	..	1	..	..	1
5475. Capital Outlay on Other General Economic Services	..	2,27,00	..	..	2,27,00
Total	1,43,60,91	2,27,01	..	..	1,45,87,92

Demand Number - 64

(Other General Services Departments)

2053. District Administration	7,85,46	..	1	..	7,85,47
2058. Stationery and Printing	27,14,13	..	1	..	27,14,14
2059. Public Works	1,03,34	..	..	..	1,03,34
2062. vigilance	8,50,71	..	..	..	8,50,71
2070. Other Administrative Services	37,15,25	..	1	..	37,15,26
2075. Miscellaneous General Services	1,00	..	..	..	1,00
2235. Social Security and Welfare	7,27,00	..	..	..	7,27,00
4058. Capital Outlay on Stationery and Printing	..	2,00	..	..	2,00
4070. Capital Outlay on Other Administrative Services	..	26,50,00	..	..	26,50,00
4235. Capital Outlay on Social Security and Welfare	..	37,00	..	..	37,00
Total	88,96,89	26,89,00	3	..	1,15,85,92

Total Consolidated Fund

25,96,37,13,71 4,78,54,56,35 3,79,23,21,01 16,06,76,24,50 50,60,91,15,57

ब्रजेन्द्र कुमार जैन,
Principal Secretary to the Government.

राज्य केन्द्रीय मुद्रणालय, जयपुर।