

**LAW (LEGISLATIVE DRAFTING) DEPARTMENT
(GROUP-II)**

NOTIFICATION

Jaipur, July 31, 2019

No. F. 2 (17) Vidhi/2/2019.- In pursuance of clause (3) of article 348 of the Constitution of India, the Governor is pleased to authorise the publication in the Rajasthan Gazette of the following translation in the English language of Rajasthan Vinayog (Sankhya 5) Adhinyam, 2019 (2019 Ka Adhinyam Sankhyank 15):-

**(Authorised English Translation)
THE RAJASTHAN APPROPRIATION (NO. 5) ACT, 2019
(Act No. 15 of 2019)**

(Received the assent of the Governor on the 31st day of July, 2019)

An
Act

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the financial year 2019-2020.

Be it enacted by the Rajasthan State Legislature in the Seventieth Year of the Republic of India, as follows:-

1. Short title.- This Act may be called the Rajasthan Appropriation (No. 5) Act, 2019.

2. Issue of Rs. 23,99,59,66,87,000/- out of the Consolidated Fund of the State for the financial year 2019-2020.- From and out of the Consolidated Fund of the State there may be paid and applied the sums not exceeding those specified in Column 2 of the Schedule and amounting in the aggregate to the sums of **Rs. 23,99,59,66,87,000/-** (Rupees Two lakh Thirty Nine thousand Nine hundred Fifty Nine crore Sixty Six lakh Eighty Seven thousand) only {inclusive of the sums specified in Column 2 of the Schedule to the Rajasthan Appropriation (Vote on Account) (No. 4) Act, 2019} towards defraying the several charges which will come in course of payment during the financial year 2019-2020 in respect of the services specified in Column 1 of the Schedule.

3. Appropriation.- The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR
THE YEAR 2019-2020

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2019-2020				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
Consolidated Funds						
Charged Expenditure						
2012.	President, Vice President/ Governor, Administrator of Union Territories	..	..	16,91,43	..	16,91,43
2049.	Interest Payments	..	..	2,31,32,65,66	..	2,31,32,65,66
2051.	Public Service Commission	..	..	40,27,22	..	40,27,22
6003.	Internal Debt of the State Government	..	..	..	1,91,81,32,53	1,91,81,32,53
6004.	Loans and Advances from the Central Government	..	..	..	8,62,20,34	8,62,20,34
Total		..	..	2,31,89,84,31	2,00,43,52,87	4,32,33,37,18
Demands for Grants						
Demand Number - 1						
(State Legislatures)						
2011.	Parliament/State/Union Territory Legislatures	73,46,32	..	51,01	..	73,97,33
Total		73,46,32	..	51,01	..	73,97,33
Demand Number - 2						
(Council of Ministers)						
2013.	Council of Ministers	15,01,23	..	..	..	15,01,23
Total		15,01,23	..	..	..	15,01,23
Demand Number - 3						
(Secretariat)						
2052.	Secretariat- General Services	2,23,33,08	..	2	..	2,23,33,10
2251.	Secretariat- Social Services	35,22,50	..	..	..	35,22,50
3451.	Secretariat- Economic Services	45,16,23	..	..	..	45,16,23
Total		3,03,71,81	..	2	..	3,03,71,83
Demand Number - 4						
(District Administration)						
2053.	District Administration	5,33,13,46	..	4	..	5,33,13,50
Total		5,33,13,46	..	4	..	5,33,13,50
Demand Number - 5						
(Administrative Services)						
2051.	Public Service Commission	17,07,57	..	1	..	17,07,58

	1		2		
2052. Secretariat- General Services	4,35,26	..	..	..	4,35,26
2062. vigilance	10,20,84	..	..	..	10,20,84
2070. Other Administrative Services	2,40,28,91	..	1,50	..	2,40,30,41
4070. Capital Outlay on Other Administrative Services	..	1	..	..	1
Total	2,71,92,58	1	1,51	..	2,71,94,10

Demand Number - 6 (Administration of Justice)

2014. Administration of Justice	11,42,95,46	..	1,59,18,60	..	13,02,14,06
Total	11,42,95,46	..	1,59,18,60	..	13,02,14,06

Demand Number - 7 (Elections)

2015. Elections	3,79,52,96	..	1	..	3,79,52,97
2515. Other Rural Development Programmes	2,38,67,54	..	1	..	2,38,67,55
Total	6,18,20,50	..	2	..	6,18,20,52

Demand Number - 8 (Revenue)

2029. Land Revenue	8,02,62,02	..	52	..	8,02,62,54
2052. Secretariat- General Services	33,92,02	..	2	..	33,92,04
Total	8,36,54,04	..	54	..	8,36,54,58

Demand Number - 9 (Forest)

2406. Forestry and Wild Life	7,80,23,31	..	30,00	..	7,80,53,31
4406. Capital Outlay on Forestry and Wild Life	..	79,08,03	..	..	79,08,03
Total	7,80,23,31	79,08,03	30,00	..	8,59,61,34

Demand Number - 10 (Miscellaneous General Services)

2075. Miscellaneous General Services	5,03,62,37	..	..	..	5,03,62,37
Total	5,03,62,37	..	..	..	5,03,62,37

Demand Number - 11 (Miscellaneous Social Services)

2250. Other Social Services	36,31,81	..	2	..	36,31,83
3425. Other Scientific Research	18,40,89	..	1	..	18,40,90
3435. Ecology and Environment	4,63,31	..	..	..	4,63,31
4250. Capital Outlay on Other Social Services	..	6,21,35	..	..	6,21,35
5425. Capital Outlay on Other Scientific and Environmental Research	..	4,50,01	..	..	4,50,01
Total	59,36,01	10,71,36	3	..	70,07,40

Demand Number - 12 (Other Taxes)

	1		2		
2030. Stamps and Registration	99,29,94	..	1	..	99,29,95
2041. Taxes on Vehicles	1,53,90,32	..	2	..	1,53,90,34
2045. Other Taxes and Duties on Commodities and Services	17,83,99	..	1	..	17,84,00
3055. Road Transport	3,65,79,69	..	..	..	3,65,79,69
5055. Capital Outlay on Road Transport	..	23,00,05	..	..	23,00,05
7055. Loans for Road Transport	..	1,00,01	..	..	1,00,01
Total	6,36,83,94	24,00,06	4	..	6,60,84,04

Demand Number - 13**(Excise)**

2039. State Excise	1,68,79,19	..	1	..	1,68,79,20
5465. Investments in General Financial and Trading Institutions	..	1	..	..	1
Total	1,68,79,19	1	1	..	1,68,79,21

Demand Number - 14**(Sales Tax)**

2040. Taxes on Sales, Trade etc.	8,19,21,65	..	2	..	8,19,21,67
2043. Collection Charges Under State Goods and Service Tax	1,25,32,12	..	4	..	1,25,32,16
4047. Capital Outlay on other Fiscal Services	..	2	..	..	2
Total	9,44,53,77	2	6	..	9,44,53,85

Demand Number - 15**(Pensions and Other Retirement Benefits)**

2071. Pensions and Other Retirement Benefits	2,25,67,68,05	..	12,00,04	..	2,25,79,68,09
Total	2,25,67,68,05	..	12,00,04	..	2,25,79,68,09

Demand Number - 16**(Police)**

2055. Police	62,45,13,79	..	26,64	..	62,45,40,43
2070. Other Administrative Services	1,17,85,32	..	2	..	1,17,85,34
4055. Capital Outlay on Police	..	1,74,60,78	..	..	1,74,60,78
Total	63,62,99,11	1,74,60,78	26,66	..	65,37,86,55

Demand Number - 17**(Jails)**

2056. Jails	1,94,37,97	..	2	..	1,94,37,99
Total	1,94,37,97	..	2	..	1,94,37,99

Demand Number - 18**(Public Relation)**

2220. Information and Publicity	1,04,63,01	..	1	..	1,04,63,02
Total	1,04,63,01	..	1	..	1,04,63,02

Demand Number - 19**(Public Works)**

1		2			
2059.	Public Works	5,56,19,40	..	5,00	.. 5,56,24,40
4055.	Capital Outlay on Police	..	22,98,65	..	.. 22,98,65
4059.	Capital Outlay on Public Works	..	4,50,37,55	..	.. 4,50,37,55
4070.	Capital Outlay on Other Administrative Services	..	10,18,87	..	.. 10,18,87
4202.	Capital Outlay on Education, Sports, Art and Culture	..	34,34,14	..	.. 34,34,14
4210.	Capital Outlay on Medical and Public Health	..	2,14,90,31	..	.. 2,14,90,31
4220.	Capital Outlay on Information and Publicity	..	2,46,94	..	.. 2,46,94
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	2,85,02	..	.. 2,85,02
4235.	Capital Outlay on Social Security and Welfare	..	19,31,88	..	.. 19,31,88
4250.	Capital Outlay on Other Social Services	..	43,78,60	..	.. 43,78,60
4403.	Capital Outlay on Animal Husbandry	..	2,20,05	..	.. 2,20,05
4515.	Capital Outlay on Other Rural Development Programmes	..	2,00	..	.. 2,00
4700.	Capital Outlay on Major Irrigation	..	1	..	.. 1
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	50,00	..	.. 50,00
5475.	Capital Outlay on Other General Economic Services	..	1,30,01	..	.. 1,30,01
Total		5,56,19,40	8,05,24,03	5,00	.. 13,61,48,43

Demand Number - 20 (Housing)

2216.	Housing	71,13,39	..	1	.. 71,13,40
4216.	Capital Outlay on Housing	..	89,99,50	..	.. 89,99,50
Total		71,13,39	89,99,50	1	.. 1,61,12,90

Demand Number - 21 (Roads and Bridges)

3054.	Roads and Bridges	25,28,33,94	..	21,00	.. 25,28,54,94
4851.	Capital Outlay on Village and Small Industries	..	1,00,00	..	.. 1,00,00
5054.	Capital Outlay on Roads and Bridges	..	37,58,47,62	..	.. 37,58,47,62
7075.	Loans for Other Transport Services	..	2	..	.. 2
Total		25,28,33,94	37,59,47,64	21,00	.. 62,88,02,58

Demand Number - 22 (Area Development)

2575.	Other Special Area Programmes	3,01,00	..	..	.. 3,01,00
2705.	Command Area Development	20,59,36	..	3	.. 20,59,39
4575.	Capital Outlay on Other Special Areas Programmes	..	1,41,41,24	..	.. 1,41,41,24

	1		2		
4705. Capital Outlay on Command Area Development	..	1,26,63,37	..	5	1,26,63,42
Total	23,60,36	2,68,04,61	3	5	2,91,65,05

Demand Number - 23**(Labour and Employment)**

2230. Labour, Employment and skill Development	9,99,87,36	..	4	..	9,99,87,40
3475. Other General Economic Services	34,09,94	..	..	..	34,09,94
4250. Capital Outlay on Other Social Services	..	31,00,05	..	..	31,00,05
Total	10,33,97,30	31,00,05	4	..	10,64,97,39

Demand Number - 24**(Education, Art and Culture)**

2070. Other Administrative Services	50,00	..	..	..	50,00
2202. General Education	3,18,15,30,04	..	8,57,68	..	3,18,23,87,72
2203. Technical Education	2,20,67,30	..	14,08	..	2,20,81,38
2204. Sports and Youth Services	1,15,07,54	..	..	..	1,15,07,54
2205. Art and Culture	1,34,62,62	..	1	..	1,34,62,63
4202. Capital Outlay on Education, Sports, Art and Culture	..	5,39,22,27	..	..	5,39,22,27
Total	3,22,86,17,50	5,39,22,27	8,71,77	..	3,28,34,11,54

Demand Number - 25**(Treasury and Accounts Administration)**

2054. Treasury and Accounts Administration	2,93,48,37	..	3	..	2,93,48,40
Total	2,93,48,37	..	3	..	2,93,48,40

Demand Number - 26**(Medical and Public Health and Sanitation)**

2210. Medical and Public Health	77,96,02,98	..	32,13	..	77,96,35,11
2211. Family Welfare	23,93,15,75	..	50,02	..	23,93,65,77
3606. Aid Materials and Equipments	1	..	..	..	1
4210. Capital Outlay on Medical and Public Health	..	2,52,08,44	..	..	2,52,08,44
6210. Loans for Medical and Public Health	..	2	..	..	2
Total	1,01,89,18,74	2,52,08,46	82,15	..	1,04,42,09,35

Demand Number - 27**(Drinking Water Scheme)**

2215. Water Supply and Sanitation	39,99,86,34	..	37,20	..	40,00,23,54
4215. Capital Outlay on Water Supply and Sanitation	..	32,44,50,36	..	..	32,44,50,36
Total	39,99,86,34	32,44,50,36	37,20	..	72,44,73,90

Demand Number - 28**(Special Programmes for Rural Development)**

1		2				
2501.	Special Programmes for Rural Development	6,29,52,35	..	..	..	6,29,52,35
2515.	Other Rural Development Programmes	13,67,24	..	1	..	13,67,25
2810.	New and Renewable Energy	2,04,30	..	..	..	2,04,30
4515.	Capital Outlay on Other Rural Development Programmes	..	3,08,25,00	..	..	3,08,25,00
Total		6,45,23,89	3,08,25,00	1	..	9,53,48,90

Demand Number - 29**(Urban Plan and Regional Development)**

2217.	Urban Development	48,75,60,42	..	56,03	..	48,76,16,45
3055.	Road Transport	41,21,96	..	..	..	41,21,96
4217.	Capital Outlay on Urban Development	..	10,13,86,45	..	1	10,13,86,46
5055.	Capital Outlay on Road Transport	..	1	..	..	1
6217.	Loans for Urban Development	..	2,27,00,29	..	..	2,27,00,29
7055.	Loans for Road Transport	..	60,00,00	..	..	60,00,00
Total		49,16,82,38	13,00,86,75	56,03	1	62,18,25,17

Demand Number - 30**(Tribal Area Development)**

2014.	Administration of Justice	4,21,23	..	..	..	4,21,23
2029.	Land Revenue	3	..	..	..	3
2040.	Taxes on Sales, Trade etc.	24,94,00	..	..	..	24,94,00
2041.	Taxes on Vehicles	3,82,55	..	..	..	3,82,55
2059.	Public Works	6,74	..	..	..	6,74
2202.	General Education	33,31,70,94	..	6	..	33,31,71,00
2203.	Technical Education	1,75,52	..	..	..	1,75,52
2204.	Sports and Youth Services	3,21,11	..	..	..	3,21,11
2205.	Art and Culture	5,87,25	..	..	..	5,87,25
2210.	Medical and Public Health	6,47,04,71	..	..	..	6,47,04,71
2211.	Family Welfare	3,38,53,13	..	..	..	3,38,53,13
2217.	Urban Development	3,43,17,91	..	..	..	3,43,17,91
2220.	Information and Publicity	39,76	..	..	..	39,76
2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6,02,91,26	..	1	..	6,02,91,27
2230.	Labour, Employment and skill Development	80,74,56	..	..	..	80,74,56
2235.	Social Security and Welfare	10,69,42,14	..	..	..	10,69,42,14
2236.	Nutrition	3,59,26,96	..	..	..	3,59,26,96
2250.	Other Social Services	2,81,40	..	..	..	2,81,40
2401.	Crop Husbandry	3,57,57,42	..	..	..	3,57,57,42
2402.	Soil and Water Conservation	1,26,22	..	..	..	1,26,22
2403.	Animal Husbandry	2,29,76,80	..	..	..	2,29,76,80

1		2			
2405.	Fisheries	54,50	..	..	54,50
2406.	Forestry and Wild Life	24,82,36	..	..	24,82,36
2415.	Agricultural Research and Education	8,57,58	..	..	8,57,58
2425.	Co-operation	4,40,85,47	..	..	4,40,85,47
2501.	Special Programmes for Rural Development	1,27,29,81	..	..	1,27,29,81
2505.	Rural Employment	12,73,05,18	..	..	12,73,05,18
2515.	Other Rural Development Programmes	9,65,57,93	..	..	9,65,57,93
2700.	Major Irrigation	88,72,94	..	2,34	88,75,28
2702.	Minor Irrigation	2	..	..	2
2705.	Command Area Development	2	..	..	2
2801.	Power	35,30,55,71	..	..	35,30,55,71
2810.	New and Renewable Energy	1,31,80	..	..	1,31,80
2851.	Village and Small Industries	1,01,48	..	..	1,01,48
2852.	Industries	87,76	..	..	87,76
2853.	Non ferrous Mining and Metallurgical Industries	3,42,20	..	..	3,42,20
3055.	Road Transport	8,08,11	..	..	8,08,11
3425.	Other Scientific Research	1,49,47	..	..	1,49,47
3435.	Ecology and Environment	3,32	..	..	3,32
3451.	Secretariat- Economic Services	1	..	..	1
3452.	Tourism	6,98,00	..	..	6,98,00
3454.	Census Surveys and Statistics	88,22,79	..	..	88,22,79
3456.	Civil Supplies	1,23,53,02	..	..	1,23,53,02
3475.	Other General Economic Services	5,94,59	..	..	5,94,59
4055.	Capital Outlay on Police	.. 26,45,44	..	..	26,45,44
4059.	Capital Outlay on Public Works	.. 57,31,29	..	..	57,31,29
4202.	Capital Outlay on Education, Sports, Art and Culture	.. 1,01,84,00	..	..	1,01,84,00
4210.	Capital Outlay on Medical and Public Health	.. 1,65,33,49	..	..	1,65,33,49
4215.	Capital Outlay on Water Supply and Sanitation	.. 6,88,40,06	..	..	6,88,40,06
4216.	Capital Outlay on Housing	.. 4,99,27	..	..	4,99,27
4217.	Capital Outlay on Urban Development	.. 60,84,32	..	..	60,84,32
4220.	Capital Outlay on Information and Publicity	.. 1,40,16	..	..	1,40,16
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	.. 1,50,66,05	..	..	1,50,66,05
4235.	Capital Outlay on Social Security and Welfare	.. 2	..	..	2
4236.	Capital Outlay on Nutrition	.. 2,90,01	..	..	2,90,01
4250.	Capital Outlay on Other Social Services	.. 17,70,06	..	..	17,70,06

1		2			
4401.	Capital Outlay on Crop Husbandry	..	27,30,41	..	27,30,41
4403.	Capital Outlay on Animal Husbandry	..	4,00,01	..	4,00,01
4406.	Capital Outlay on Forestry and Wild Life	..	12,98,66	..	12,98,66
4425.	Capital Outlay on Co-operation	..	3,33,64	..	3,33,64
4515.	Capital Outlay on Other Rural Development Programmes	..	62,82,46	..	62,82,46
4575.	Capital Outlay on Other Special Areas Programmes	..	29,07,06	..	29,07,06
4700.	Capital Outlay on Major Irrigation	..	2,14,44,81	..	2,14,44,81
4701.	Capital Outlay on Medium Irrigation	..	35,00,01	..	35,00,01
4702.	Capital Outlay on Minor Irrigation	..	1,10,55,71	..	1,10,55,71
4705.	Capital Outlay on Command Area Development	..	7,08,01	..	7,08,01
4801.	Capital Outlay on Power Projects	..	3,67,78,10	..	3,67,78,10
4802.	Capital Outlay on Petroleum	..	45,30,00	..	45,30,00
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	3,96,04	..	3,96,04
4885.	Other Capital Outlay on Industries and Minerals	..	15,55,02	..	15,55,02
5054.	Capital Outlay on Roads and Bridges	..	6,75,19,22	..	6,75,19,22
5055.	Capital Outlay on Road Transport	..	1	..	1
5452.	Capital Outlay on Tourism	..	11,37,23	..	11,37,23
5475.	Capital Outlay on Other General Economic Services	..	18,24,38	..	18,24,38
6408.	Loans for Food Storage and Warehousing	..	1	..	1
6425.	Loans for Co-operation	..	1	..	1
6801.	Loans for Power Projects	..	2,68,91,29	..	2,68,91,29
6885.	Other Loans to Industries and Minerals	..	1	..	1
7055.	Loans for Road Transport	..	1	..	1
Total		1,41,09,45,71	31,90,76,28	2,41	1,73,00,24,40

Demand Number - 32 (Civil Supplies)

3456.	Civil Supplies	3,52,44,32	..	2,76	3,52,47,08
3475.	Other General Economic Services	2,88,70	..	..	2,88,70
5475.	Capital Outlay on Other General Economic Services	..	3,87,90	..	3,87,90
7475.	Loans for Other General Economic Services	..	1	..	1
Total		3,55,33,02	3,87,91	2,76	3,59,23,69

Demand Number - 33 (Social Security and Welfare)

2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4,91,08,75	..	9,94	4,91,18,69
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	1		2		
2230. Labour, Employment and skill Development	70,00	..	..	..	70,00
2235. Social Security and Welfare	57,87,54,90	..	48	..	57,87,55,38
2236. Nutrition	16,63,49,94	..	23	..	16,63,50,17
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	1,03,28,94	..	..	1,03,28,94
4235. Capital Outlay on Social Security and Welfare	..	36,05,78	..	..	36,05,78
4236. Capital Outlay on Nutrition	..	21,65,50	..	..	21,65,50
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities	..	1,80,00	..	..	1,80,00
6235. Loans for Social Security and Welfare	..	50,00,00	..	..	50,00,00
Total	79,42,83,59	2,12,80,22	10,65	..	81,55,74,46

Demand Number - 34 (Relief from Natural Calamities)

2245. Relief on account of Natural Calamities	50,19,99,02	..	41,71	..	50,20,40,73
Total	50,19,99,02	..	41,71	..	50,20,40,73

Demand Number - 35 (Miscellaneous Community and Economic Services)

2047. Other Fiscal Services	4,03,82	..	..	..	4,03,82
3454. Census Surveys and Statistics	4,95,54,51	..	..	..	4,95,54,51
3475. Other General Economic Services	10,00	..	..	..	10,00
4047. Capital Outlay on other Fiscal Services	..	6,01	..	..	6,01
5465. Investments in General Financial and Trading Institutions	..	1	..	..	1
5475. Capital Outlay on Other General Economic Services	..	1,02,13,90	..	..	1,02,13,90
Total	4,99,68,33	1,02,19,92	..	..	6,01,88,25

Demand Number - 36 (Co-operation)

2408. Food, Storage and Warehousing	1	..	..	..	1
2425. Co-operation	28,26,04,81	..	1	..	28,26,04,82
4408. Capital Outlay on Food Storage and Warehousing	..	1	..	..	1
4425. Capital Outlay on Co-operation	..	5,46,64	..	..	5,46,64
6408. Loans for Food Storage and Warehousing	..	1	..	..	1
6425. Loans for Co-operation	..	5,00,55	..	..	5,00,55
7475. Loans for Other General Economic Services	..	1	..	..	1
Total	28,26,04,82	10,47,22	1	..	28,36,52,05

Demand Number - 37 (Agriculture)

1		2			
2401.	Crop Husbandry	22,10,68,40	..	1,01	.. 22,10,69,41
2415.	Agricultural Research and Education	2,80,16,34	..	..	.. 2,80,16,34
2435.	Other Agricultural Programmes	11,49,16	..	1	.. 11,49,17
4401.	Capital Outlay on Crop Husbandry	..	1,05,62,95	..	.. 1,05,62,95
6401.	Loans for Crop Husbandry	..	91,17,01	..	.. 91,17,01
6408.	Loans for Food Storage and Warehousing	..	50,00,00	..	.. 50,00,00
Total		25,02,33,90	2,46,79,96	1,02	.. 27,49,14,88

Demand Number - 38**(Minor Irrigation and Soil Conservation)**

2402.	Soil and Water Conservation	52,97,77	..	3	.. 52,97,80
2702.	Minor Irrigation	64,88,18	..	1	.. 64,88,19
4402.	Capital Outlay on Soil and Water Conservation	..	1	..	.. 1
4702.	Capital Outlay on Minor Irrigation	..	17,01	..	.. 17,01
Total		1,17,85,95	17,02	4	.. 1,18,03,01

Demand Number - 39**(Animal Husbandry and Medical)**

2403.	Animal Husbandry	15,79,04,90	..	1,00	.. 15,79,05,90
2404.	Dairy Development	1,00,00,03	..	..	.. 1,00,00,03
2405.	Fisheries	15,87,12	..	1	.. 15,87,13
2415.	Agricultural Research and Education	1,28,40	..	..	.. 1,28,40
4403.	Capital Outlay on Animal Husbandry	..	25,70,03	..	.. 25,70,03
4404.	Capital Outlay on Dairy Development	..	1	..	.. 1
4405.	Capital Outlay on Fisheries	..	1,08,37	..	.. 1,08,37
6403.	Loans for Animal Husbandry	..	1	..	.. 1
6404.	Loans for Dairy Development	..	1	..	.. 1
Total		16,96,20,45	26,78,43	1,01	.. 17,22,99,89

Demand Number - 40**(State Enterprises)**

2852.	Industries	1,39,03	..	1	.. 1,39,04
4860.	Capital Outlay on Consumer Industries	..	1	..	.. 1
6860.	Loans for Consumer Industries	..	1	..	.. 1
Total		1,39,03	2	1	.. 1,39,06

Demand Number - 41**(Community Development)**

2515.	Other Rural Development Programmes	59,47,43,15	..	1	.. 59,47,43,16
4515.	Capital Outlay on Other Rural Development Programmes	..	9,61,80	..	.. 9,61,80
Total		59,47,43,15	9,61,80	1	.. 59,57,04,96

Demand Number - 42

1			2			
(Industries)						
2040.	Taxes on Sales, Trade etc.	67,97,00	..	..	..	67,97,00
2851.	Village and Small Industries	51,15,79	..	..	..	51,15,79
2852.	Industries	3,09,50,97	..	3	..	3,09,51,00
4851.	Capital Outlay on Village and Small Industries	..	2	..	..	2
4885.	Other Capital Outlay on Industries and Minerals	..	89,81,05	..	..	89,81,05
6851.	Loans for Village and Small Industries	..	4	..	..	4
6860.	Loans for Consumer Industries	..	25,01	..	..	25,01
6885.	Other Loans to Industries and Minerals	..	5,00,01	..	..	5,00,01
Total		4,28,63,76	95,06,13	3	..	5,23,69,92

Demand Number - 43**(Mineals)**

2802.	Petroleum	2,26,16	..	..	2,26,16
2853.	Non ferrous Mining and Metallurgical Industries	1,82,91,24	..	1,78	1,82,93,02
4802.	Capital Outlay on Petroleum	..	1,00,90,00	..	1,00,90,00
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	14,14,05	..	14,14,05
6802.	Loans for petroleum	..	1	..	1
Total		1,85,17,40	1,15,04,06	1,78	3,00,23,24

Demand Number - 44**(Stationery and Printing)**

2058.	Stationery and Printing	30,78,38	..	1	30,78,39
4058.	Capital Outlay on Stationery and Printing	..	2	..	2
Total		30,78,38	2	1	30,78,41

Demand Number - 46**(Irrigation)**

2700.	Major Irrigation	15,20,63,91	..	5	15,20,63,96
2701.	Medium Irrigation	3,82,04,37	..	82,75	3,82,87,12
2702.	Minor Irrigation	81,49,02	..	..	81,49,02
4700.	Capital Outlay on Major Irrigation	..	12,55,11,17	..	2
4701.	Capital Outlay on Medium Irrigation	..	1,66,15,26	..	1,66,15,26
4702.	Capital Outlay on Minor Irrigation	..	4,18,71,34	..	4,18,71,34
4711.	Capital Outlay on Flood Control Projects	..	26,60,00	..	26,60,00
Total		19,84,17,30	18,66,57,77	82,80	38,51,57,89

Demand Number - 47**(Tourism)**

3452.	Tourism	53,62,91	..	1	53,62,92
5452.	Capital Outlay on Tourism	..	30,88,45	..	30,88,45
7452.	Loans for Tourism	..	2	..	2

1	2
Total	53,62,91 30,88,47 1 .. 84,51,39

Demand Number - 48 (Power)

2801.	Power	1,74,17,36,86	..	..	..	1,74,17,36,86
2810.	New and Renewable Energy	1,05,93	..	..	..	1,05,93
4801.	Capital Outlay on Power Projects	..	14,92,28,11	..	..	14,92,28,11
4810.	Capital Outlay on New and Renewable Energy	..	4	..	..	4
6801.	Loans for Power Projects	..	12,95,20,18	..	..	12,95,20,18
	Total	1,74,18,42,79	27,87,48,33	..	..	2,02,05,91,12

Demand Number - 49 (Compensation and Assignments to Local Bodies and Panchayati Raj Institutions)

3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	21,23	..	..	..	21,23
	Total	21,23	..	..	..	21,23

Demand Number - 50 (Rural Employment)

2505.	Rural Employment	22,96,48,62	..	..	..	22,96,48,62
2515.	Other Rural Development Programmes	28,12	..	..	..	28,12
4515.	Capital Outlay on Other Rural Development Programmes	..	1,42,38	..	..	1,42,38
	Total	22,96,76,74	1,42,38	..	..	22,98,19,12

Demand Number - 51 (Special Component Plan for Welfare of Scheduled Castes)

2014.	Administration of Justice	2,90,50	..	..	..	2,90,50
2029.	Land Revenue	3	..	..	..	3
2040.	Taxes on Sales, Trade etc.	37,29,00	..	..	..	37,29,00
2041.	Taxes on Vehicles	5,06,28	..	..	..	5,06,28
2059.	Public Works	8,92	..	..	..	8,92
2202.	General Education	35,56,62,20	..	..	..	35,56,62,20
2203.	Technical Education	34,53	..	..	..	34,53
2204.	Sports and Youth Services	4,34,94	..	..	..	4,34,94
2205.	Art and Culture	7,75,19	..	..	..	7,75,19
2210.	Medical and Public Health	6,22,82,17	..	..	..	6,22,82,17
2211.	Family Welfare	4,50,43,33	..	..	..	4,50,43,33
2217.	Urban Development	4,53,52,85	..	..	..	4,53,52,85
2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6,26,62,95	..	..	..	6,26,62,95
2230.	Labour, Employment and skill	95,48,07	..	..	..	95,48,07

1			2			
Development						
2235.	Social Security and Welfare	13,39,43,73	..	..	..	13,39,43,73
2236.	Nutrition	4,85,11,15	..	..	..	4,85,11,15
2250.	Other Social Services	1,18,00	..	..	..	1,18,00
2401.	Crop Husbandry	3,93,75,00	..	..	..	3,93,75,00
2403.	Animal Husbandry	2,77,04,01	..	..	..	2,77,04,01
2404.	Dairy Development	1,00,00,00	..	..	..	1,00,00,00
2405.	Fisheries	41,17	..	..	..	41,17
2406.	Forestry and Wild Life	19,55,07	..	..	..	19,55,07
2415.	Agricultural Research and Education	4,02,88	..	..	..	4,02,88
2425.	Co-operation	5,65,76,87	..	..	..	5,65,76,87
2501.	Special Programmes for Rural Development	1,70,74,39	..	..	..	1,70,74,39
2505.	Rural Employment	9,27,36,92	..	..	..	9,27,36,92
2515.	Other Rural Development Programmes	14,40,91,57	..	..	..	14,40,91,57
2701.	Medium Irrigation	8,62,60	..	..	..	8,62,60
2702.	Minor Irrigation	1	..	..	..	1
2705.	Command Area Development	1,91,43	..	1	..	1,91,44
2801.	Power	47,75,22,60	..	..	..	47,75,22,60
2810.	New and Renewable Energy	83,04	..	..	..	83,04
2851.	Village and Small Industries	2,10,33	..	..	..	2,10,33
2852.	Industries	1,24,77	..	..	..	1,24,77
2853.	Non ferrous Mining and Metallurgical Industries	3,23,25	..	..	..	3,23,25
3055.	Road Transport	10,70,01	..	..	..	10,70,01
3425.	Other Scientific Research	1,85,76	..	..	..	1,85,76
3451.	Secretariat- Economic Services	1	..	..	..	1
3452.	Tourism	9,00,00	..	..	..	9,00,00
3454.	Census Surveys and Statistics	1,19,68,49	..	..	..	1,19,68,49
3456.	Civil Supplies	1,66,64,02	..	..	..	1,66,64,02
3475.	Other General Economic Services	7,86,47	..	..	..	7,86,47
4055.	Capital Outlay on Police	..	30,30,12	..	..	30,30,12
4059.	Capital Outlay on Public Works	..	20,85,04	..	..	20,85,04
4202.	Capital Outlay on Education, Sports, Art and Culture	..	1,32,67,71	..	..	1,32,67,71
4210.	Capital Outlay on Medical and Public Health	..	1,57,43,24	..	..	1,57,43,24
4215.	Capital Outlay on Water Supply and Sanitation	..	9,10,02,61	..	..	9,10,02,61
4217.	Capital Outlay on Urban Development	..	80,47,78	..	..	80,47,78
4220.	Capital Outlay on Information and Publicity	..	1	..	..	1

1		2			
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	25,86,02	..	25,86,02
4235.	Capital Outlay on Social Security and Welfare	..	2	..	2
4236.	Capital Outlay on Nutrition	..	10,75,01	..	10,75,01
4250.	Capital Outlay on Other Social Services	..	24,90,68	..	24,90,68
4401.	Capital Outlay on Crop Husbandry	..	33,02,66	..	33,02,66
4403.	Capital Outlay on Animal Husbandry	..	6,00,01	..	6,00,01
4406.	Capital Outlay on Forestry and Wild Life	..	35,94,09	..	35,94,09
4425.	Capital Outlay on Co-operation	..	31	..	31
4515.	Capital Outlay on Other Rural Development Programmes	..	83,89,86	..	83,89,86
4575.	Capital Outlay on Other Special Areas Programmes	..	37,50,70	..	37,50,70
4700.	Capital Outlay on Major Irrigation	..	3,27,52,44	..	3,27,52,44
4701.	Capital Outlay on Medium Irrigation	..	45,00,00	..	45,00,00
4702.	Capital Outlay on Minor Irrigation	..	1,13,49,42	..	1,13,49,42
4705.	Capital Outlay on Command Area Development	..	21,73,51	..	21,73,51
4711.	Capital Outlay on Flood Control Projects	..	5,40,00	..	5,40,00
4801.	Capital Outlay on Power Projects	..	6,61,12,86	..	6,61,12,86
4802.	Capital Outlay on Petroleum	..	1,00,35,00	..	1,00,35,00
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	6,01,10	..	6,01,10
4885.	Other Capital Outlay on Industries and Minerals	..	28,94,02	..	28,94,02
5054.	Capital Outlay on Roads and Bridges	..	8,84,65,70	..	8,84,65,70
5055.	Capital Outlay on Road Transport	..	1	..	1

1		2			
5452.	Capital Outlay on Tourism	..	18,18,38	..	18,18,38
5475.	Capital Outlay on Other General Economic Services	..	23,55,34	..	23,55,34
6801.	Loans for Power Projects	..	3,53,19,19	..	3,53,19,19
7055.	Loans for Road Transport	..	1	..	1
Total		1,66,97,54,51	41,78,82,85	1	2,08,76,37,37
Total Consolidated Fund		17,27,75,95,73	2,37,65,87,73	2,33,74,30,46	2,00,43,52,95 23,99,59,66,87

चंचल मिश्रा,
Secretary to the Government.

राज्य केन्द्रीय मुद्रणालय, जयपुर।