

**LAW (LEGISLATIVE DRAFTING) DEPARTMENT
(GROUP-II)**

NOTIFICATION

Jaipur, February 26 , 2024

No. F. 2(3)Vidhi/2/2024.- In pursuance of clause (3) of article 348 of the Constitution of India, the Governor is pleased to authorise the publication in the Rajasthan Gazette of the following translation in the English language of the Rajasthan Viniyog (Lekhanudan) (Sankhya 1) Adhiniyam, 2024 (2024 Ka Adhiniyam Sankhyank 3):-

(Authorised English Translation)

**THE RAJASTHAN APPROPRIATION (VOTE ON ACCOUNT) (No.2) ACT, 2024
(Act No. 3 of 2024)**

(Received the assent of the Governor on the 23rd day of February, 2024)

An

Act

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the financial year 2024-2025.

Be it enacted by the Rajasthan State Legislature in the Seventy-fifth Year of the Republic of India, as follows:-

1. Short title.- This Act may be called the Rajasthan Appropriation (Vote on Account) (No. 2) Act, 2024.

2. Issue of Rs. 17,58,78,09,57,000/- out of the Consolidated Fund of the State for the financial year 2024-2025.- From and out of the Consolidated Fund of the State there may be paid and applied the sums not exceeding those specified in Column 2 of the Schedule and amounting in the aggregate to the sums of **Rs. 17,58,78,09,57,000/-** (Rupees One lakh Seventy Five thousand Eight Hundred Seventy Eight crore Nine lakh Fifty Seven thousand)

only towards defraying the several charges which will come in course of payment during the financial year 2024-2025 in respect of the services specified in Column 1 of the Schedule.

3. Appropriation.- The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2024-2025

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		Amount required for vote on account				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
Demand Number - 1						
(Governor)						
2012.	President, Vice President/ Governor, Administrator of Union Territories	..	..	7,49,05	..	7,49,05
4059.	Capital Outlay on Public Works	..	3,64,09	..	..	3,64,09
Total		..	3,64,09	7,49,05	..	11,13,14
Demand Number - 2						
(State Legislature)						
2011.	Parliament/State/Union Territory Legislatures	32,72,39	..	21,15	..	32,93,54
2059.	Public Works	40,00	..	..	..	40,00
2075.	Miscellaneous General Services	2	..	..	..	2
2216.	Housing	23,34	..	..	..	23,34
4059.	Capital Outlay on Public Works	..	4,38,16	..	..	4,38,16
4216.	Capital Outlay on Housing	..	1	..	..	1
Total		33,35,75	4,38,17	21,15	..	37,95,07
Demand Number - 3						
(Interest Payment)						
2049.	Interest Payments	..	..	1,18,02,71,32	..	1,18,02,71,32

Total	..	..	1,18,02,71,32	..	1,18,02,71,32
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Demand Number - 4**(Repayment of Public Debt)**

6003. Internal Debt of the State Government	..	..	..	5,30,54,11,07	5,30,54,11,07
6004. Loans and Advances from the Central Government	..	..	..	5,02,82,50	5,02,82,50
Total	..	..	..	5,35,56,93,57	5,35,56,93,57

Demand Number - 5**(Public Service Commission and Staff Selection Board)**

2051. Public Service Commission	38,29,72	..	23,74,00	..	62,03,72
2059. Public Works	13,35	..	..	..	13,35
4059. Capital Outlay on Public Works	..	7,43,68	..	..	7,43,68
Total	38,43,07	7,43,68	23,74,00	..	69,60,75

Demand Number - 6**(Law and Legal Affairs Department)**

2014. Administration of Justice	5,11,82,79	..	75,77,22	..	5,87,60,01
2059. Public Works	1,44,00	..	..	..	1,44,00
2216. Housing	4,66,67	..	..	..	4,66,67
2235. Social Security and Welfare	31,76,37	..	..	..	31,76,37
4059. Capital Outlay on Public Works	..	1,04,79,05	..	..	1,04,79,05
4216. Capital Outlay on Housing	..	20,08,35	..	..	20,08,35
Total	5,49,69,83	1,24,87,40	75,77,22	..	7,50,34,45

Demand Number - 7**(Council of Ministers)**

2013. Council of Ministers	7,21,70	..	..	..	7,21,70
4216. Capital Outlay on Housing	..	1,00,00	..	..	1,00,00
Total	7,21,70	1,00,00	..	..	8,21,70

Demand Number - 8**(Secretariat)**

2014. Administration of Justice	3,04	..	..	..	3,04
2052. Secretariat- General Services	1,06,31,86	..	2	..	1,06,31,88
2059. Public Works	1,83,34	..	..	..	1,83,34

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2251. Secretariat- Social Services	15,76,05	..	..	..	15,76,05
3451. Secretariat- Economic Services	20,78,45	..	..	..	20,78,45
4059. Capital Outlay on Public Works	..	20,00,01	..	..	20,00,01
4250. Capital Outlay on Other Social Services	..	1	..	..	1
Total	1,44,72,74	20,00,02	2	..	1,64,72,78

Demand Number - 9

(Election Department)

2015. Elections	5,39,96,79	..	1	..	5,39,96,80
4059. Capital Outlay on Public Works	..	3,00,00	..	..	3,00,00
Total	5,39,96,79	3,00,00	1	..	5,42,96,80

Demand Number - 10

(Commercial Taxes Department)

2040. Taxes on Sales, Trade etc.	3,09,19,65	..	2	..	3,09,19,67
2043. Collection Charges Under State Goods and Service Tax	78,27,35	..	4	..	78,27,39
2045. Other Taxes and Duties on Commodities and Services	4,48,38	..	..	..	4,48,38
2047. Other Fiscal Services	18,93	..	..	..	18,93
2059. Public Works	1,00,00	..	..	..	1,00,00
2062. vigilance	4,11,71	..	..	..	4,11,71
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1	..	..	..	1
4047. Capital Outlay on other Fiscal Services	..	37	..	..	37
4059. Capital Outlay on Public Works	..	12,43,65	..	..	12,43,65
Total	3,97,26,03	12,44,02	6	..	4,09,70,11

Demand Number - 11

(Registration and Stamps Department)

2030. Stamps and Registration	78,12,04	..	1	..	78,12,05
4059. Capital Outlay on Public Works	..	1,50,65	..	..	1,50,65
Total	78,12,04	1,50,65	1	..	79,62,70

Demand Number - 12

(Excise Department)

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2039.	State Excise	68,50,73	..	1	..	68,50,74
2059.	Public Works	1	..	..	..	1
2875.	Other Industries	1	..	..	..	1
4059.	Capital Outlay on Public Works	..	16,67	..	..	16,67
4860.	Capital Outlay on Consumer Industries	..	1	..	..	1
5465.	Investments in General Financial and Trading Institutions	..	1	..	..	1
Total		68,50,75	16,69	1	..	68,67,45

Demand Number - 13

(Treasury and Accounts Administration)

2054. Treasury and Accounts Administration	1,32,77,84	..	3	..	1,32,77,87
2059. Public Works	59,44	..	..	..	59,44
2075. Miscellaneous General Services	3,66,68,53	..	..	..	3,66,68,53
2235. Social Security and Welfare	1,38,64,49	..	..	..	1,38,64,49
4047. Capital Outlay on other Fiscal Services	..	1	..	..	1
4059. Capital Outlay on Public Works	..	4,86,01	..	..	4,86,01
5475. Capital Outlay on Other General Economic Services	..	1	..	..	1
7475. Loans for Other General Economic Services	..	1	..	..	1
Total	6,38,70,30	4,86,04	3	..	6,43,56,37

Demand Number - 14

(State Insurance and Provident Fund Department)

2210. Medical and Public Health	5,66,41,52	..	..	..	5,66,41,52
2235. Social Security and Welfare	47,18,47	..	2	..	47,18,49
4235. Capital Outlay on Social Security and Welfare	..	34,33,35	..	..	34,33,35
Total	6,13,59,99	34,33,35	2	..	6,47,93,36

Demand Number - 15

(Pension)

2071. Pensions and Other Retirement Benefits	96,65,51,97	..	6,66,71	..	96,72,18,68
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Total	96,65,51,97	..	6,66,71	..	96,72,18,68
Demand Number - 16					
(Revenue Department)					
2029. Land Revenue	3,65,34,06	..	2	..	3,65,34,08
2052. Secretariat- General Services	17,44,87	..	2	..	17,44,89
2053. District Administration	2,98,93,85	..	4	..	2,98,93,89
2059. Public Works	2,83,87	..	..	..	2,83,87
2216. Housing	30,00	..	..	..	30,00
2250. Other Social Services	3,34	..	..	..	3,34
2701. Medium Irrigation	8,62,37	..	1	..	8,62,38
3475. Other General Economic Services	4,34	..	..	..	4,34
4059. Capital Outlay on Public Works	..	5,47,68	..	..	5,47,68
4216. Capital Outlay on Housing	..	1,86,68	..	..	1,86,68
5475. Capital Outlay on Other General Economic Services	..	1	..	..	1
Total	6,93,56,70	7,34,37	9	..	7,00,91,16

Demand Number - 17**(General Administration Department)**

2059. Public Works	68,34	..	..	..	68,34
2070. Other Administrative Services	87,54,17	..	4	..	87,54,21
2075. Miscellaneous General Services	40,54	..	..	..	40,54
2235. Social Security and Welfare	17,66,67	..	..	..	17,66,67
2250. Other Social Services	6,67	..	..	..	6,67
4059. Capital Outlay on Public Works	..	45,66,67	..	..	45,66,67
4216. Capital Outlay on Housing	..	7,60,00	..	..	7,60,00
5054. Capital Outlay on Roads and Bridges	..	11,27,93	..	..	11,27,93
Total	1,06,36,39	64,54,60	4	..	1,70,91,03

Demand Number - 18**(Home Department)**

2014. Administration of Justice	46,84,09	..	1	..	46,84,10
2055. Police	32,63,90,88	..	6,68	..	32,63,97,56
2059. Public Works	11,95,00	..	..	..	11,95,00
2070. Other Administrative Services	44,09,39	..	2	..	44,09,41
2075. Miscellaneous General Services	1	..	..	..	1

2216. Housing	11,66,67	..	..	..	11,66,67
2235. Social Security and Welfare	2,48,69	..	..	..	2,48,69
2250. Other Social Services	1	..	..	..	1
4055. Capital Outlay on Police	..	51,76,76	..	..	51,76,76
4059. Capital Outlay on Public Works	..	29,27,11	..	..	29,27,11
Total	33,80,94,74	81,03,87	6,71	..	34,62,05,32

Demand Number - 19

(Jail Department)

2056. Jails	1,03,25,28	..	2	..	1,03,25,30
2059. Public Works	2,33,34	..	..	..	2,33,34
4059. Capital Outlay on Public Works	..	6,62,93	..	..	6,62,93
Total	1,05,58,62	6,62,93	2	..	1,12,21,57

Demand Number - 20

(Elementary Education Department)

2059. Public Works	1	..	..	..	1
2202. General Education	67,57,13,64	..	1,00,04	..	67,58,13,68
4202. Capital Outlay on Education, Sports, Art and Culture	..	1,64,18,32	..	..	1,64,18,32
Total	67,57,13,65	1,64,18,32	1,00,04	..	69,22,32,01

Demand Number - 21

(Secondary Education Department)

2059. Public Works	16,66,67	..	..	..	16,66,67
2202. General Education	86,07,05,88	..	1,33,36	..	86,08,39,24
2204. Sports and Youth Services	4,40,71	..	..	..	4,40,71
2205. Art and Culture	6,09,44	..	1	..	6,09,45
2235. Social Security and Welfare	5,48,22	..	..	..	5,48,22
4202. Capital Outlay on Education, Sports, Art and Culture	..	2,39,44,90	..	..	2,39,44,90
6202. Loans for Education, Sports, Art and Culture	..	1,20,00	..	..	1,20,00
Total	86,39,70,92	2,40,64,90	1,33,37	..	88,81,69,19

Demand Number - 22

(Higher Education Department)

2202. General Education	7,06,82,15	..	1	..	7,06,82,16
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2204.	Sports and Youth Services	1	..	..	..	1
4202.	Capital Outlay on Education, Sports, Art and Culture	..	2,01,42,76	..	..	2,01,42,76
6202.	Loans for Education, Sports, Art and Culture	..	1	..	..	1
Total		7,06,82,16	2,01,42,77	1	..	9,08,24,94

Demand Number - 23

(Sanskrit Education Department)

2059.	Public Works	1	..	..	..	1
2202.	General Education	2,16,14,24	..	1	..	2,16,14,25
4202.	Capital Outlay on Education, Sports, Art and Culture	..	85,00	..	..	85,00
Total		2,16,14,25	85,00	1	..	2,16,99,26

Demand Number - 24

(Technical Education Department)

2203.	Technical Education	1,36,42,04	..	1	..	1,36,42,05
4202.	Capital Outlay on Education, Sports, Art and Culture	..	12,86,01	..	..	12,86,01
Total		1,36,42,04	12,86,01	1	..	1,49,28,06

Demand Number - 25

(Arts and Culture Department)

2202.	General Education	1,85,39	..	..	..	1,85,39
2205.	Art and Culture	37,99,85	..	2	..	37,99,87
4202.	Capital Outlay on Education, Sports, Art and Culture	..	11,11,31	..	..	11,11,31
Total		39,85,24	11,11,31	2	..	50,96,57

Demand Number - 26

(Youth Affairs & Sports Department)

2204.	Sports and Youth Services	47,17,31	..	..	..	47,17,31
4202.	Capital Outlay on Education, Sports, Art and Culture	..	22,66,72	..	..	22,66,72
Total		47,17,31	22,66,72	..	..	69,84,03

Demand Number - 27

(Medical and Health Department)

2059.	Public Works	2,66,67	..	..	..	2,66,67
2210.	Medical and Public Health	24,66,86,22	..	8,35	..	24,66,94,57
2211.	Family Welfare	10,86,38,67	..	10,01	..	10,86,48,68
3055.	Road Transport	16,67	..	..	..	16,67
4210.	Capital Outlay on Medical and Public Health	..	3,21,31,45	..	..	3,21,31,45
Total		35,56,08,23	3,21,31,45	18,36	..	38,77,58,04

Demand Number - 28**(Medical Education Department)**

2210.	Medical and Public Health	12,89,31,62	..	39	..	12,89,32,01
4210.	Capital Outlay on Medical and Public Health	..	4,99,72,31	..	..	4,99,72,31
Total		12,89,31,62	4,99,72,31	39	..	17,89,04,32

Demand Number - 29**(Ayurved, Homeopathy & Unani Medical Department)**

2059.	Public Works	6,67	..	..	..	6,67
2210.	Medical and Public Health	4,48,32,79	..	55	..	4,48,33,34
4210.	Capital Outlay on Medical and Public Health	..	16,67,09	..	..	16,67,09
Total		4,48,39,46	16,67,09	55	..	4,65,07,10

Demand Number - 30**(Tribal Area Development)**

2014.	Administration of Justice	1,60,20	..	..	..	1,60,20
2029.	Land Revenue	3	..	..	..	3
2040.	Taxes on Sales, Trade etc.	43,01,74	..	..	..	43,01,74
2041.	Taxes on Vehicles	1,35,63	..	..	..	1,35,63
2055.	Police	4,00,00	..	..	..	4,00,00
2056.	Jails	4,34	..	..	..	4,34
2059.	Public Works	2,25	..	..	..	2,25
2070.	Other Administrative Services	1,00,02	..	..	..	1,00,02
2202.	General Education	18,91,02,61	..	..	..	18,91,02,61
2203.	Technical Education	3,17,49	..	..	..	3,17,49
2204.	Sports and Youth Services	2,03,34	..	..	..	2,03,34
2205.	Art and Culture	33,68	..	..	..	33,68

2210.	Medical and Public Health	6,20,62,27	..	..	..	6,20,62,27
2211.	Family Welfare	1,98,40,21	..	..	..	1,98,40,21
2217.	Urban Development	4,63,69,15	..	..	..	4,63,69,15
2220.	Information and Publicity	76,67	..	..	..	76,67
2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,32,78,85	..	1	..	3,32,78,86
2230.	Labour, Employment and skill Development	42,11,52	..	..	..	42,11,52
2235.	Social Security and Welfare	6,98,93,61	..	..	..	6,98,93,61
2236.	Nutrition	1,66,01,92	..	..	..	1,66,01,92
2245.	Relief on account of Natural Calamities	44,93,34	..	..	..	44,93,34
2250.	Other Social Services	1,70,68	..	..	..	1,70,68
2251.	Secretariat- Social Services	2	..	..	..	2
2401.	Crop Husbandry	2,16,77,72	..	..	..	2,16,77,72
2402.	Soil and Water Conservation	47,99	..	..	..	47,99
2403.	Animal Husbandry	1,52,70,27	..	..	..	1,52,70,27
2404.	Dairy Development	63,33,34	..	..	..	63,33,34
2405.	Fisheries	22,06	..	..	..	22,06
2406.	Forestry and Wild Life	25,36,15	..	..	..	25,36,15
2415.	Agricultural Research and Education	2,61,67	..	..	..	2,61,67
2425.	Co-operation	90,79,46	..	..	..	90,79,46
2435.	Other Agricultural Programmes	4	..	..	..	4
2501.	Special Programmes for Rural Development	1,11,34,00	..	..	..	1,11,34,00
2505.	Rural Employment	2,37,78,40	..	..	..	2,37,78,40
2515.	Other Rural Development Programmes	5,10,41,84	..	1	..	5,10,41,85
2700.	Major Irrigation	45,42,63	..	2	..	45,42,65
2702.	Minor Irrigation	1	..	..	..	1
2801.	Power	14,03,52,76	..	..	..	14,03,52,76
2810.	New and Renewable Energy	43	..	..	..	43
2851.	Village and Small Industries	24,09,41	..	..	..	24,09,41
2852.	Industries	1,07,59	..	..	..	1,07,59
2853.	Non ferrous Mining and Metallurgical Industries	1,60,53	..	..	..	1,60,53

3054.	Roads and Bridges	1,07,84,00	..	..	..	1,07,84,00
3055.	Road Transport	2	..	..	..	2
3075.	Other Transport Service	1	..	..	..	1
3425.	Other Scientific Research	12,56	..	..	..	12,56
3435.	Ecology and Environment	2,00	..	..	..	2,00
3452.	Tourism	3,91,69	..	..	..	3,91,69
3454.	Census Surveys and Statistics	34,67,51	..	..	..	34,67,51
3456.	Civil Supplies	91,65,21	..	..	..	91,65,21
3475.	Other General Economic Services	15,45,35	..	..	..	15,45,35
4055.	Capital Outlay on Police	..	4,00,01	..	..	4,00,01
4059.	Capital Outlay on Public Works	..	32,26,72	..	..	32,26,72
4202.	Capital Outlay on Education, Sports, Art and Culture	..	88,22,79	..	..	88,22,79
4210.	Capital Outlay on Medical and Public Health	..	2,14,65,12	..	..	2,14,65,12
4215.	Capital Outlay on Water Supply and Sanitation	..	3,41,32,06	..	..	3,41,32,06
4216.	Capital Outlay on Housing	..	3,00,68	..	..	3,00,68
4217.	Capital Outlay on Urban Development	..	2,91,17,08	..	..	2,91,17,08
4220.	Capital Outlay on Information and Publicity	..	2,36	..	..	2,36
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	1,45,22,84	..	..	1,45,22,84
4235.	Capital Outlay on Social Security and Welfare	..	95,35	..	..	95,35
4236.	Capital Outlay on Nutrition	..	1,22,40	..	..	1,22,40
4250.	Capital Outlay on Other Social Services	..	12,00,01	..	..	12,00,01
4401.	Capital Outlay on Crop Husbandry	..	3,94,82	..	..	3,94,82
4403.	Capital Outlay on Animal Husbandry	..	9,83,35	..	..	9,83,35
4406.	Capital Outlay on Forestry and Wild Life	..	12,30,66	..	..	12,30,66
4425.	Capital Outlay on Co-operation	..	14	..	..	14
4515.	Capital Outlay on Other Rural Development Programmes	..	71,33	..	..	71,33

4575.	Capital Outlay on Other Special Areas Programmes	..	5,48,84	..	..	5,48,84
4700.	Capital Outlay on Major Irrigation	..	6,29,93,42	..	..	6,29,93,42
4701.	Capital Outlay on Medium Irrigation	..	14,86,60	..	..	14,86,60
4702.	Capital Outlay on Minor Irrigation	..	1,95,74,32	..	..	1,95,74,32
4705.	Capital Outlay on Command Area Development	..	94,67	..	..	94,67
4801.	Capital Outlay on Power Projects	..	68,91,80	..	..	68,91,80
4802.	Capital Outlay on Petroleum	..	97,69,99	..	..	97,69,99
4851.	Capital Outlay on Village and Small Industries	..	36,03	..	..	36,03
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	4	..	..	4
4885.	Other Capital Outlay on Industries and Minerals	..	3	..	..	3
5054.	Capital Outlay on Roads and Bridges	..	4,99,00,45	..	..	4,99,00,45
5055.	Capital Outlay on Road Transport	..	4,35	..	..	4,35
5452.	Capital Outlay on Tourism	..	10,23,56	..	..	10,23,56
5475.	Capital Outlay on Other General Economic Services	..	38,93,49	..	..	38,93,49
6408.	Loans for Food Storage and Warehousing	..	1	..	..	1
6425.	Loans for Co-operation	..	1	..	..	1
6700.	Loan for Major Irrigation	..	1	..	..	1
6801.	Loans for Power Projects	..	5	..	..	5
7055.	Loans for Road Transport	..	1	..	..	1
Total		76,58,84,22	27,23,05,40	4	..	1,03,81,89,66

Demand Number - 31

(Social Justice and Empowerment Department)

2059.	Public Works	3,36,67	..	..	..	3,36,67
2202.	General Education	1,00,00	..	..	..	1,00,00
2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,06,54,71	..	2	..	2,06,54,73
2235.	Social Security and Welfare	36,02,29,70	..	2	..	36,02,29,72
4059.	Capital Outlay on Public Works	..	66,67	..	..	66,67

4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	24,64,52	..	..	24,64,52
4235.	Capital Outlay on Social Security and Welfare	..	37,00,15	..	..	37,00,15
6225.	Loans for Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities	..	1	..	..	1
Total		38,13,21,08	62,31,35	4	..	38,75,52,47

Demand Number - 32**(Women and Child Development Department)**

2059.	Public Works	73,34	..	..	..	73,34
2235.	Social Security and Welfare	2,72,09,20	..	2	..	2,72,09,22
2236.	Nutrition	6,90,85,04	..	9	..	6,90,85,13
4235.	Capital Outlay on Social Security and Welfare	..	1,10,68	..	..	1,10,68
4236.	Capital Outlay on Nutrition	..	6,98,03	..	..	6,98,03
Total		9,63,67,58	8,08,71	11	..	9,71,76,40

Demand Number - 33**(Sainik Welfare Department)**

2059.	Public Works	35,38	..	..	..	35,38
2075.	Miscellaneous General Services	6,66,67	..	..	..	6,66,67
2235.	Social Security and Welfare	20,54,13	..	..	..	20,54,13
4235.	Capital Outlay on Social Security and Welfare	..	3,91,87	..	..	3,91,87
Total		27,56,18	3,91,87	..	..	31,48,05

Demand Number - 34**(Labour & Employment Department)**

2210.	Medical and Public Health	72,78,62	..	1	..	72,78,63
2230.	Labour, Employment and skill Development	5,48,25,30	..	4	..	5,48,25,34
4059.	Capital Outlay on Public Works	..	18,69	..	..	18,69
4250.	Capital Outlay on Other Social Services	..	69,36,67	..	..	69,36,67
Total		6,21,03,92	69,55,36	5	..	6,90,59,33

Demand Number - 35**(Minorities Affairs Department)**

2059.	Public Works	3,34	..	..	..	3,34
2202.	General Education	40,06,68	..	..	..	40,06,68
2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	35,39,92	..	..	..	35,39,92
2250.	Other Social Services	66,21	..	..	..	66,21
4202.	Capital Outlay on Education, Sports, Art and Culture	..	1	..	..	1
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	81,81,70	..	..	81,81,70
6225.	Loans for Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities	..	1	..	..	1
Total		76,16,15	81,81,72	..	..	1,57,97,87

Demand Number - 36**(Disaster Management & Relief Department)**

2070.	Other Administrative Services	30,99,09	..	1	..	30,99,10
2245.	Relief on account of Natural Calamities	52,69,16,12	..	1	..	52,69,16,13
4059.	Capital Outlay on Public Works	..	8,80,00	..	..	8,80,00
Total		53,00,15,21	8,80,00	2	..	53,08,95,23

Demand Number - 37**(Devasthan Department)**

2250.	Other Social Services	17,43,40	..	2	..	17,43,42
3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,36	..	..	..	2,36
4250.	Capital Outlay on Other Social Services	..	8,66,67	..	..	8,66,67
Total		17,45,76	8,66,67	2	..	26,12,45

Demand Number - 38**(Information & Public Relations Department)**

2220. Information and Publicity	49,79,15	..	1	..	49,79,16
4220. Capital Outlay on Information and Publicity	..	1,00,00	..	..	1,00,00
Total	49,79,15	1,00,00	1	..	50,79,16

Demand Number - 39

(Urban Development and Housing Department)

2059. Public Works	1	..	..	..	1
2217. Urban Development	29,69,24	..	1	..	29,69,25
4217. Capital Outlay on Urban Development	..	4	..	..	4
6217. Loans for Urban Development	..	9	..	..	9
Total	29,69,25	13	1	..	29,69,39

Demand Number - 40

(Local Self Government Department)

2217. Urban Development	23,00,56,81	..	1	..	23,00,56,82
3055. Road Transport	4	..	..	..	4
3475. Other General Economic Services	79,46,73	..	..	..	79,46,73
4059. Capital Outlay on Public Works	..	1	..	..	1
4217. Capital Outlay on Urban Development	..	14,68,60,25	..	1	14,68,60,26
5055. Capital Outlay on Road Transport	..	56,89,34	..	..	56,89,34
6217. Loans for Urban Development	..	2	..	..	2
7055. Loans for Road Transport	..	1	..	..	1
Total	23,80,03,58	15,25,49,63	1	1	39,05,53,23

Demand Number - 41

(Public Health Engineering Department)

2215. Water Supply and Sanitation	48,92,99,29	..	1	..	48,92,99,30
2702. Minor Irrigation	95,36,58	..	1	..	95,36,59
4215. Capital Outlay on Water Supply and Sanitation	..	44,60,02,37	..	..	44,60,02,37
4702. Capital Outlay on Minor Irrigation	..	2	..	..	2
Total	49,88,35,87	44,60,02,39	2	..	94,48,38,28

Demand Number - 42

(Water Resources and IGNP Department)

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2700.	Major Irrigation	8,53,65,66	..	3	..	8,53,65,69
2701.	Medium Irrigation	1,60,24,50	..	2	..	1,60,24,52
2702.	Minor Irrigation	25,94,26	..	..	..	25,94,26
4700.	Capital Outlay on Major Irrigation	..	8,28,79,55	..	2	8,28,79,57
4701.	Capital Outlay on Medium Irrigation	..	81,29,85	..	1	81,29,86
4702.	Capital Outlay on Minor Irrigation	..	1,75,11,88	..	..	1,75,11,88
4711.	Capital Outlay on Flood Control Projects	..	10,28,33	..	..	10,28,33
6700.	Loan for Major Irrigation	..	1	..	..	1
Total		10,39,84,42	10,95,49,62	5	3	21,35,34,12

Demand Number - 43

(Command Area Development Department)

2700.	Major Irrigation	10,26,79	..	3	..	10,26,82
2705.	Command Area Development	22,42,08	..	7	..	22,42,15
4700.	Capital Outlay on Major Irrigation	..	86,98,22	..	..	86,98,22
4705.	Capital Outlay on Command Area Development	..	62,79,84	..	7	62,79,91
Total		32,68,87	1,49,78,06	10	7	1,82,47,10

Demand Number - 44

(Public Works Department)

2059.	Public Works	1,77,33,19	..	1	..	1,77,33,20
2070.	Other Administrative Services	85,44	..	..	..	85,44
2216.	Housing	12,80,67	..	..	..	12,80,67
2406.	Forestry and Wild Life	7,04,04	..	..	..	7,04,04
3054.	Roads and Bridges	7,51,39,94	..	1	..	7,51,39,95
4059.	Capital Outlay on Public Works	..	11,48,18	..	..	11,48,18
5054.	Capital Outlay on Roads and Bridges	..	27,10,42,83	..	..	27,10,42,83
7075.	Loans for Other Transport Services	..	2	..	..	2
Total		9,49,43,28	27,21,91,03	2	..	36,71,34,33

Demand Number - 45

(Forest & Environment Department)

2402.	Soil and Water Conservation	1,35,00	..	..	..	1,35,00
2406.	Forestry and Wild Life	4,35,87,91	..	10,00	..	4,35,97,91
3435.	Ecology and Environment	1,79,87	..	..	..	1,79,87

4406.	Capital Outlay on Forestry and Wild Life	..	1,55,47,24	..	..	1,55,47,24
5425.	Capital Outlay on Other Scientific and Environmental Research	..	2	..	..	2
Total		4,39,02,78	1,55,47,26	10,00	..	5,94,60,04

Demand Number - 46**(Agriculture Department)**

2401.	Crop Husbandry	8,76,80,14	..	34	..	8,76,80,48
2415.	Agricultural Research and Education	1,04,75,68	..	..	..	1,04,75,68
2435.	Other Agricultural Programmes	1,57,98,99	..	..	..	1,57,98,99
4401.	Capital Outlay on Crop Husbandry	..	8,91,91	..	..	8,91,91
6401.	Loans for Crop Husbandry	..	19,48,01	..	..	19,48,01
6408.	Loans for Food Storage and Warehousing	..	2,10,00	..	..	2,10,00
Total		11,39,54,81	30,49,92	34	..	11,70,05,07

Demand Number - 47**(Animal Husbandry & Fisheries Department)**

2403.	Animal Husbandry	4,77,63,59	..	2	..	4,77,63,61
2405.	Fisheries	6,09,89	..	1	..	6,09,90
4403.	Capital Outlay on Animal Husbandry	..	15,33,35	..	..	15,33,35
4405.	Capital Outlay on Fisheries	..	62,36	..	..	62,36
Total		4,83,73,48	15,95,71	3	..	4,99,69,22

Demand Number - 48**(Horticulture Department)**

2401.	Crop Husbandry	3,18,12,97	..	1	..	3,18,12,98
4401.	Capital Outlay on Crop Husbandry	..	1,84,19	..	..	1,84,19
Total		3,18,12,97	1,84,19	1	..	3,19,97,17

Demand Number - 49**(Gopalan Department)**

2059.	Public Works	1,67	..	..	..	1,67
2403.	Animal Husbandry	6,02,27,43	..	..	..	6,02,27,43
2404.	Dairy Development	73,33,35	..	..	..	73,33,35
4059.	Capital Outlay on Public Works	..	1	..	..	1
4403.	Capital Outlay on Animal Husbandry	..	16,66,67	..	..	16,66,67

Total	6,75,62,45	16,66,68	..	..	6,92,29,13
Demand Number - 50					
(Co-operative Department)					
2408. Food, Storage and Warehousing	1	..	..	..	1
2425. Co-operation	5,39,01,94	..	1	..	5,39,01,95
4059. Capital Outlay on Public Works	..	2	..	..	2
4425. Capital Outlay on Co-operation	..	1,07	..	..	1,07
6408. Loans for Food Storage and Warehousing	..	1	..	..	1
6425. Loans for Co-operation	..	33,40	..	..	33,40
7475. Loans for Other General Economic Services	..	1	..	..	1
Total	5,39,01,95	34,51	1	..	5,39,36,47

Demand Number - 51**(Special Component Plan for Welfare of Scheduled Castes)**

2014. Administration of Justice	1,11,99	..	..	..	1,11,99
2029. Land Revenue	3	..	..	..	3
2040. Taxes on Sales, Trade etc.	48,96,74	..	..	..	48,96,74
2041. Taxes on Vehicles	1,82,13	..	..	..	1,82,13
2055. Police	5,00,00	..	..	..	5,00,00
2056. Jails	5,67	..	..	..	5,67
2059. Public Works	2,98	..	..	..	2,98
2070. Other Administrative Services	2,33,36	..	..	..	2,33,36
2202. General Education	19,13,21,06	..	..	..	19,13,21,06
2203. Technical Education	64,08	..	..	..	64,08
2204. Sports and Youth Services	2,69,85	..	..	..	2,69,85
2205. Art and Culture	33,35	..	..	..	33,35
2210. Medical and Public Health	7,90,78,81	..	..	..	7,90,78,81
2211. Family Welfare	2,58,69,12	..	..	..	2,58,69,12
2217. Urban Development	5,69,27,99	..	..	..	5,69,27,99
2220. Information and Publicity	85,00	..	..	..	85,00
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3,04,14,50	..	..	..	3,04,14,50
2230. Labour, Employment and skill	53,87,10	..	..	..	53,87,10

	Development				
2235.	Social Security and Welfare	9,07,76,39	..	..	.. 9,07,76,39
2236.	Nutrition	2,37,03,13	..	..	.. 2,37,03,13
2245.	Relief on account of Natural Calamities	59,43,34	..	..	.. 59,43,34
2250.	Other Social Services	2,38,67	..	..	.. 2,38,67
2251.	Secretariat- Social Services	2	..	..	.. 2
2401.	Crop Husbandry	2,40,12,34	..	..	.. 2,40,12,34
2403.	Animal Husbandry	2,16,16,10	..	..	.. 2,16,16,10
2404.	Dairy Development	63,33,34	..	..	.. 63,33,34
2405.	Fisheries	15,26	..	..	.. 15,26
2406.	Forestry and Wild Life	33,27,78	..	..	.. 33,27,78
2415.	Agricultural Research and Education	1,05,00	..	..	.. 1,05,00
2425.	Co-operation	1,18,82,34	..	..	.. 1,18,82,34
2435.	Other Agricultural Programmes	4	..	..	.. 4
2501.	Special Programmes for Rural Development	1,54,46,24	..	..	.. 1,54,46,24
2505.	Rural Employment	3,26,95,28	..	..	.. 3,26,95,28
2515.	Other Rural Development Programmes	6,23,49,63	..	1	.. 6,23,49,64
2700.	Major Irrigation	3,00,02	..	..	.. 3,00,02
2701.	Medium Irrigation	84,01	..	..	.. 84,01
2702.	Minor Irrigation	1	..	..	.. 1
2705.	Command Area Development	88,28	..	..	.. 88,28
2801.	Power	25,38,11,97	..	..	.. 25,38,11,97
2810.	New and Renewable Energy	43	..	..	.. 43
2851.	Village and Small Industries	32,34,92	..	..	.. 32,34,92
2852.	Industries	1,72,59	..	..	.. 1,72,59
2853.	Non ferrous Mining and Metallurgical Industries	1,47,23	..	..	.. 1,47,23
3054.	Roads and Bridges	1,42,64,00	..	..	.. 1,42,64,00
3055.	Road Transport	2	..	..	.. 2
3075.	Other Transport Service	1	..	..	.. 1
3425.	Other Scientific Research	6,79	..	..	.. 6,79
3452.	Tourism	5,66,69	..	..	.. 5,66,69
3454.	Census Surveys and Statistics	45,41,37	..	..	.. 45,41,37

3456.	Civil Supplies	1,41,79,51	..	..	..	1,41,79,51
3475.	Other General Economic Services	20,41,35	..	..	..	20,41,35
4055.	Capital Outlay on Police	..	3,33,35	..	..	3,33,35
4059.	Capital Outlay on Public Works	..	24,68,72	..	..	24,68,72
4202.	Capital Outlay on Education, Sports, Art and Culture	..	1,06,30,07	..	..	1,06,30,07
4210.	Capital Outlay on Medical and Public Health	..	2,45,99,38	..	..	2,45,99,38
4215.	Capital Outlay on Water Supply and Sanitation	..	3,76,59,11	..	..	3,76,59,11
4216.	Capital Outlay on Housing	..	1,50,00	..	..	1,50,00
4217.	Capital Outlay on Urban Development	..	3,83,46,42	..	..	3,83,46,42
4220.	Capital Outlay on Information and Publicity	..	3,02	..	..	3,02
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	12,41,78	..	..	12,41,78
4235.	Capital Outlay on Social Security and Welfare	..	20,69	..	..	20,69
4236.	Capital Outlay on Nutrition	..	1,40,73	..	..	1,40,73
4250.	Capital Outlay on Other Social Services	..	15,00,01	..	..	15,00,01
4401.	Capital Outlay on Crop Husbandry	..	2,37,04	..	..	2,37,04
4403.	Capital Outlay on Animal Husbandry	..	13,83,35	..	..	13,83,35
4406.	Capital Outlay on Forestry and Wild Life	..	36,28,08	..	..	36,28,08
4425.	Capital Outlay on Co-operation	..	13	..	..	13
4515.	Capital Outlay on Other Rural Development Programmes	..	53,93	..	..	53,93
4575.	Capital Outlay on Other Special Areas Programmes	..	7,05,64	..	..	7,05,64
4700.	Capital Outlay on Major Irrigation	..	2,14,23,34	..	..	2,14,23,34
4701.	Capital Outlay on Medium Irrigation	..	19,07,06	..	..	19,07,06
4702.	Capital Outlay on Minor Irrigation	..	44,51,81	..	..	44,51,81
4705.	Capital Outlay on Command Area Development	..	10,77,01	..	..	10,77,01

4711.	Capital Outlay on Flood Control Projects	..	2,16,67	..	..	2,16,67
4801.	Capital Outlay on Power Projects	..	93,53,14	..	..	93,53,14
4802.	Capital Outlay on Petroleum	..	1,00,39,28	..	..	1,00,39,28
4851.	Capital Outlay on Village and Small Industries	..	36,03	..	..	36,03
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	3	..	..	3
4885.	Other Capital Outlay on Industries and Minerals	..	2	..	..	2
5054.	Capital Outlay on Roads and Bridges	..	6,59,71,78	..	..	6,59,71,78
5055.	Capital Outlay on Road Transport	..	6,35	..	..	6,35
5452.	Capital Outlay on Tourism	..	1,79,75	..	..	1,79,75
5475.	Capital Outlay on Other General Economic Services	..	50,47,15	..	..	50,47,15
6700.	Loan for Major Irrigation	..	1	..	..	1
6801.	Loans for Power Projects	..	5	..	..	5
7055.	Loans for Road Transport	..	1	..	..	1
Total		98,72,67,86	24,28,10,94	1	..	1,23,00,78,81

Demand Number - 52**(Panchayati Raj Department)**

2059.	Public Works	1,01	..	..	..	1,01
2217.	Urban Development	16,66,67	..	..	..	16,66,67
2402.	Soil and Water Conservation	30,54,03	..	4	..	30,54,07
2501.	Special Programmes for Rural Development	3,06,81,56	..	..	..	3,06,81,56
2515.	Other Rural Development Programmes	27,38,37,32	..	2	..	27,38,37,34
4059.	Capital Outlay on Public Works	..	1,64,42	..	..	1,64,42
4515.	Capital Outlay on Other Rural Development Programmes	..	2,74,78	..	..	2,74,78
Total		30,92,40,59	4,39,20	6	..	30,96,79,85

Demand Number - 53**(Rural Development Department)**

2501.	Special Programmes for Rural Development	1,30,54,75	..	..	..	1,30,54,75
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2505.	Rural Employment	11,59,76,69	..	..	..	11,59,76,69
2515.	Other Rural Development Programmes	3,05,71,75	..	2	..	3,05,71,77
2575.	Other Special Area Programmes	99,66	..	..	..	99,66
2810.	New and Renewable Energy	31,89	..	..	..	31,89
4515.	Capital Outlay on Other Rural Development Programmes	..	3,33,33,34	..	..	3,33,33,34
4575.	Capital Outlay on Other Special Areas Programmes	..	26,65,61	..	..	26,65,61
Total		15,97,34,74	3,59,98,95	2	..	19,57,33,71

Demand Number - 54
(Energy Department)

2045.	Other Taxes and Duties on Commodities and Services	2,60,79	..	1	..	2,60,80
2801.	Power	54,06,53,43	..	..	..	54,06,53,43
2810.	New and Renewable Energy	1	..	..	..	1
4801.	Capital Outlay on Power Projects	..	3,63,15,40	..	..	3,63,15,40
4810.	Capital Outlay on New and Renewable Energy	..	3	..	..	3
6801.	Loans for Power Projects	..	5	..	..	5
Total		54,09,14,23	3,63,15,48	1	..	57,72,29,72

Demand Number - 55
(Food, Civil Supply & Consumer Affairs Department)

2059.	Public Works	33,34	..	..	..	33,34
3456.	Civil Supplies	3,17,62,30	..	1	..	3,17,62,31
3475.	Other General Economic Services	2,03,97	..	..	..	2,03,97
5475.	Capital Outlay on Other General Economic Services	..	56,72	..	..	56,72
Total		3,19,99,61	56,72	1	..	3,20,56,34

Demand Number - 56
(Industries Department)

2040.	Taxes on Sales, Trade etc.	83,35,08	..	..	..	83,35,08
2059.	Public Works	6,68	..	..	..	6,68
2851.	Village and Small Industries	66,36,73	..	..	..	66,36,73
2852.	Industries	51,28,94	..	3	..	51,28,97

3075.	Other Transport Service	1	..	..	..	1
4802.	Capital Outlay on Petroleum	..	1,67,58	..	..	1,67,58
4851.	Capital Outlay on Village and Small Industries	..	1,70,03	..	..	1,70,03
4885.	Other Capital Outlay on Industries and Minerals	..	63,40	..	..	63,40
6851.	Loans for Village and Small Industries	..	1	..	..	1
6860.	Loans for Consumer Industries	..	13,34	..	..	13,34
6885.	Other Loans to Industries and Minerals	..	1	..	..	1
Total		2,01,07,44	4,14,37	3	..	2,05,21,84

Demand Number - 57
(Petroleum Department)

2802.	Petroleum	90,51	..	..	..	90,51
4802.	Capital Outlay on Petroleum	..	1,00,00,00	..	..	1,00,00,00
6802.	Loans for petroleum	..	1	..	..	1
Total		90,51	1,00,00,01	..	..	1,00,90,52

Demand Number - 58
(Mines Department)

2059.	Public Works	16,67	..	..	..	16,67
2853.	Non ferrous Mining and Metallurgical Industries	77,48,66	..	2	..	77,48,68
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	2,62,32	..	..	2,62,32
Total		77,65,33	2,62,32	2	..	80,27,67

Demand Number - 59
(Tourism Department)

3452.	Tourism	36,63,64	..	1	..	36,63,65
5452.	Capital Outlay on Tourism	..	16,67,26	..	..	16,67,26
7452.	Loans for Tourism	..	67,00,00	..	..	67,00,00
Total		36,63,64	83,67,26	1	..	1,20,30,91

Demand Number - 60
(Information Technology & Communication Department)

2059.	Public Works	1	..	..	..	1
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2220. Information and Publicity	2,98,34	..	..	..	2,98,34
3454. Census Surveys and Statistics	1,82,54,07	..	1	..	1,82,54,08
4059. Capital Outlay on Public Works	..	11,63	..	..	11,63
4220. Capital Outlay on Information and Publicity	..	11,35	..	..	11,35
5475. Capital Outlay on Other General Economic Services	..	1,89,56,56	..	..	1,89,56,56
Total	1,85,52,42	1,89,79,54	1	..	3,75,31,97

Demand Number - 61

(Science and Technology Department)

3425. Other Scientific Research	5,69,41	..	1	..	5,69,42
5425. Capital Outlay on Other Scientific and Environmental Research	..	2,06,01	..	..	2,06,01
Total	5,69,41	2,06,01	1	..	7,75,43

Demand Number - 62

(Transport Department)

2041. Taxes on Vehicles	70,85,35	..	2	..	70,85,37
2059. Public Works	11,67	..	..	..	11,67
2070. Other Administrative Services	1	..	..	..	1
3055. Road Transport	4,30,48,35	..	..	..	4,30,48,35
4059. Capital Outlay on Public Works	..	4,93,62	..	..	4,93,62
5055. Capital Outlay on Road Transport	..	20,25,06	..	..	20,25,06
7055. Loans for Road Transport	..	10,01	..	..	10,01
Total	5,01,45,38	25,28,69	2	..	5,26,74,09

Demand Number - 63

(Planning & Statistics Department)

2059. Public Works	20,00	..	..	..	20,00
2401. Crop Husbandry	1,76,00	..	..	..	1,76,00
2425. Co-operation	1	..	..	..	1
3454. Census Surveys and Statistics	45,19,86	..	..	..	45,19,86
5465. Investments in General Financial and Trading Institutions	..	1	..	..	1
5475. Capital Outlay on Other General Economic Services	..	75,67	..	..	75,67
Total	47,15,87	75,68	..	..	47,91,55

Demand Number - 64**(Other General Services Departments)**

2053. District Administration	2,61,84	..	1	..	2,61,85
2058. Stationery and Printing	9,04,73	..	1	..	9,04,74
2059. Public Works	34,45	..	..	..	34,45
2062. vigilance	2,83,59	..	..	..	2,83,59
2070. Other Administrative Services	12,38,47	..	1	..	12,38,48
2075. Miscellaneous General Services	34	..	..	..	34
2235. Social Security and Welfare	2,42,34	..	..	..	2,42,34
4058. Capital Outlay on Stationery and Printing	..	67	..	..	67
4070. Capital Outlay on Other Administrative Services	..	8,83,34	..	..	8,83,34
4235. Capital Outlay on Social Security and Welfare	..	12,34	..	..	12,34
Total	29,65,76	8,96,35	3	..	38,62,14
Total Consolidated Fund	9,18,18,98,04	1,85,82,87,49	1,19,19,30,36	5,35,56,93,68	17,58,78,09,57

ज्ञान प्रकाश गुप्ता,
Principal Secretary to the Government.

राज्य केन्द्रीय मुद्रणालय, जयपुर।