

**LAW (LEGISLATIVE DRAFTING) DEPARTMENT
(GROUP-II)**

NOTIFICATION

Jaipur, March 15, 2022

No. F. 2 (5) Vidhi/2/2022.- In pursuance of clause (3) of article 348 of the Constitution of India, the Governor is pleased to authorise the publication in the Rajasthan Gazette of the following translation in the English language of Rajasthan Viniyog (Sankhya 1) Adhiniyam, 2022 (2021 Ka Adhiniyam Sankhyank 2):-

**(Authorised English Translation)
THE RAJASTHAN APPROPRIATION (NO. 1) ACT, 2022
(Act No. 2 of 2022)**

(Received the assent of the Governor on the 15th day of March, 2022)

An

Act

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the financial year 2021-2022.

Be it enacted by the Rajasthan State Legislature in the Seventy-third Year of the Republic of India, as follows:-

1. Short title.- This Act may be called the Rajasthan Appropriation (No. 1) Act, 2022.

2. Issue of Rs. 6,96,15,83,13,000/- out of the Consolidated Fund of the State for the financial year 2021-2022.- From and out of the Consolidated Fund of the State there may be paid and applied the sums not exceeding those specified in Column 2 of the Schedule and amounting in the aggregate to the sums of **Rs. 6,96,15,83,13,000/-** (Rupees Sixty Nine thousand Six hundred Fifteen crore Eighty Three lakh Thirteen thousand) only towards defraying the several charges which will come in course of payment during the financial year 2021-2022 in respect of the services specified in Column 1 of the Schedule.

3. Appropriation.- The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE

SCHEDULE OF SUPPLEMENTARY DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE YEAR 2021-2022(Second Batch)

(See Section 2 and 3)

(Rupees in thousand)

Services and Purposes		Supplementary Appropriation not exceeding				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
Consolidated Funds						
Charged Expenditure						
2049.	Interest Payments	..	..	9	..	9
2051.	Public Service Commission	..	..	6,83,38	..	6,83,38
6003.	Internal Debt of the State Government	..	..	..	4,71,79,36,16	4,71,79,36,16
Total		..	..	6,83,47	4,71,79,36,16	4,71,86,19,63
Demands for Grants						
Demand Number - 1						
(State Legislatures)						
2011.	Parliament/State/Union Territory Legislatures	12,11	..	..	..	12,11
Total		12,11	..	..	..	12,11
Demand Number - 4						
(District Administration)						
2053.	District Administration	24,44,67	..	1,72	..	24,46,39

	Total	24,44,67	..	1,72	..	24,46,39
Demand Number - 5						
(Administrative Services)						
2051.	Public Service Commission	64,79,73	..	..	..	64,79,73
4070.	Capital Outlay on Other Administrative Services	..	11,55,99	..	..	11,55,99
	Total	64,79,73	11,55,99	..	..	76,35,72
Demand Number - 7						
(Elections)						
2015.	Elections	2,61,78	..	77,56	..	3,39,34
	Total	2,61,78	..	77,56	..	3,39,34
Demand Number - 8						
(Revenue)						
2029.	Land Revenue	4,34,43	..	5,08	..	4,39,51
	Total	4,34,43	..	5,08	..	4,39,51
Demand Number - 9						
(Forest)						
2406.	Forestry and Wild Life	1	..	17,26	..	17,27
4406.	Capital Outlay on Forestry and Wild Life	..	62,49,18	..	..	62,49,18
	Total	1	62,49,18	17,26	..	62,66,45
Demand Number - 10						
(Miscellaneous General Services)						
2075.	Miscellaneous General Services	1	..	..	..	1
	Total	1	..	..	..	1
Demand Number - 11						
(Miscellaneous Social Services)						
2250.	Other Social Services	..	..	2,29	..	2,29
	Total	..	..	2,29	..	2,29
Demand Number - 12						
(Other Taxes)						
2030.	Stamps and Registration	50,69,17	..	22,59	..	50,91,76
2041.	Taxes on Vehicles	1	..	49	..	50
3055.	Road Transport	4,91,44,00	..	..	..	4,91,44,00
	Total	5,42,13,18	..	23,08	..	5,42,36,26
Demand Number - 13						
(Excise)						
2039.	State Excise	..	..	61	..	61
	Total	..	..	61	..	61

**Demand Number - 14
(Sales Tax)**

2040.	Taxes on Sales, Trade etc.	3,93,85,31	..	..	..	3,93,85,31
2043.	Collection Charges Under State Goods and Service Tax	49,18,64	..	..	..	49,18,64
	Total	4,43,03,95	..	..	..	4,43,03,95

**Demand Number - 16
(Police)**

2055.	Police	2,27,65,99	..	42,35	..	2,28,08,34
4055.	Capital Outlay on Police	..	3,51,04	..	..	3,51,04
	Total	2,27,65,99	3,51,04	42,35	..	2,31,59,38

**Demand Number - 17
(Jails)**

2056.	Jails	19,72,37	..	..	..	19,72,37
	Total	19,72,37	..	..	..	19,72,37

**Demand Number - 18
(Public Relation)**

2220.	Information and Publicity	20,90,71	..	..	..	20,90,71
	Total	20,90,71	..	..	..	20,90,71

**Demand Number - 19
(Public Works)**

2059.	Public Works	..	..	1,58,06	..	1,58,06
4059.	Capital Outlay on Public Works	..	87,39,86	..	..	87,39,86
4210.	Capital Outlay on Medical and Public Health	..	6	..	..	6
4403.	Capital Outlay on Animal Husbandry	..	1	..	..	1
	Total	..	87,39,93	1,58,06	..	88,97,99

**Demand Number - 20
(Housing)**

2216.	Housing	9,00,83	..	..	..	9,00,83
4216.	Capital Outlay on Housing	..	1,77,04	..	..	1,77,04
	Total	9,00,83	1,77,04	..	..	10,77,87

**Demand Number - 21
(Roads and Bridges)**

3054.	Roads and Bridges	3,11,51,95	..	41,60	..	3,11,93,55
5054.	Capital Outlay on Roads and Bridges	..	4,32,16,06	..	..	4,32,16,06

	Total	3,11,51,95	4,32,16,06	41,60	..	7,44,09,61
Demand Number - 22						
(Area Development)						
2705.	Command Area Development	1	..	..	..	1
4705.	Capital Outlay on Command Area Development	..	..	..	17,16	17,16
	Total	1	..	..	17,16	17,17
Demand Number - 23						
(Labour and Employment)						
2230.	Labour, Employment and skill Development	5	..	..	..	5
3475.	Other General Economic Services	1	..	..	..	1
	Total	6	..	..	..	6
Demand Number - 24						
(Education, Art and Culture)						
2202.	General Education	9,03,29,76	..	34,10,94	..	9,37,40,70
2203.	Technical Education	3	..	68,24	..	68,27
2205.	Art and Culture	9	..	92	..	1,01
4202.	Capital Outlay on Education, Sports, Art and Culture	..	12	..	..	12
	Total	9,03,29,88	12	34,80,10	..	9,38,10,10
Demand Number - 25						
(Treasury and Accounts Administration)						
2054.	Treasury and Accounts Administration	40,25,03	..	..	..	40,25,03
5475.	Capital Outlay on Other General Economic Services	..	5,00,01	..	..	5,00,01
7475.	Loans for Other General Economic Services	..	1	..	..	1
	Total	40,25,03	5,00,02	..	..	45,25,05
Demand Number - 26						
(Medical and Public Health and Sanitation)						
2210.	Medical and Public Health	6	..	8,22	..	8,28
2211.	Family Welfare	2,71,41,02	..	..	..	2,71,41,02
4210.	Capital Outlay on Medical and Public Health	..	3,88,33,21	..	..	3,88,33,21
	Total	2,71,41,08	3,88,33,21	8,22	..	6,59,82,51

Demand Number - 27**(Drinking Water Scheme)**

2215.	Water Supply and Sanitation	4,32,81,40	..	85,42	..	4,33,66,82
	Total	4,32,81,40	..	85,42	..	4,33,66,82

Demand Number - 28**(Special Programmes for Rural Development)**

2501.	Special Programmes for Rural Development	4,49,92,90	..	..	..	4,49,92,90
	Total	4,49,92,90	..	..	..	4,49,92,90

Demand Number - 29**(Urban Plan and Regional Development)**

2217.	Urban Development	2	..	..	..	2
4217.	Capital Outlay on Urban Development	..	11,59,38,45	..	6,21,51	11,65,59,96
5055.	Capital Outlay on Road Transport	..	2,40,00,00	..	..	2,40,00,00
	Total	2	13,99,38,45	..	6,21,51	14,05,59,98

Demand Number - 30**(Tribal Area Development)**

2202.	General Education	1,70,00,74	..	..	..	1,70,00,74
2211.	Family Welfare	1,12,63,00	..	..	..	1,12,63,00
2217.	Urban Development	2	..	..	..	2
2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4	..	..	..	4
2230.	Labour, Employment and skill Development	2	..	..	..	2
2245.	Relief on account of Natural Calamities	3	..	..	..	3
2401.	Crop Husbandry	1,69,40,97	..	..	..	1,69,40,97
2501.	Special Programmes for Rural Development	2	..	..	..	2
2505.	Rural Employment	1,63,56,00	..	..	..	1,63,56,00
2515.	Other Rural Development Programmes	6,99,74,47	..	..	..	6,99,74,47
2801.	Power	7,34,13,53	..	..	..	7,34,13,53
3475.	Other General Economic Services	1	..	..	..	1
4059.	Capital Outlay on Public Works	..	1	..	..	1
4202.	Capital Outlay on	..	1	..	..	1

	Education, Sports, Art and Culture					
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	6	..	..	6
4406.	Capital Outlay on Forestry and Wild Life	..	2	..	..	2
4515.	Capital Outlay on Other Rural Development Programmes	..	1	..	..	1
4700.	Capital Outlay on Major Irrigation	..	4	..	..	4
4701.	Capital Outlay on Medium Irrigation	..	1	..	..	1
4802.	Capital Outlay on Petroleum	..	42,62,61	..	..	42,62,61
4885.	Other Capital Outlay on Industries and Minerals	..	1	..	..	1
5055.	Capital Outlay on Road Transport	..	1	..	..	1
	Total	20,49,48,85	42,62,79	..	..	20,92,11,64

**Demand Number - 32
(Civil Supplies)**

3456.	Civil Supplies	2,06,32,35	..	3,88	..	2,06,36,23
	Total	2,06,32,35	..	3,88	..	2,06,36,23

**Demand Number - 33
(Social Security and Welfare)**

2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	30,40,97	..	4,93	..	30,45,90
2235.	Social Security and Welfare	10,32,75,42	..	96	..	10,32,76,38
2236.	Nutrition	50,00,00	..	..	..	50,00,00
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	1	..	..	1
4235.	Capital Outlay on Social Security and	..	1	..	..	1

Welfare

Total	11,13,16,39	2	5,89	..	11,13,22,30
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Demand Number - 34
(Relief from Natural Calamities)

2245. Relief on account of Natural Calamities	10,00,31,63	..	..	..	10,00,31,63
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Total	10,00,31,63	..	..	..	10,00,31,63
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Demand Number - 35
(Miscellaneous Community and Economic Services)

3454. Census Surveys and Statistics	43,29,15	..	25	..	43,29,40
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5475. Capital Outlay on Other General Economic Services	.. 1,45,76,53	..	..	..	1,45,76,53
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Total	43,29,15 1,45,76,53	25	..	1,89,05,93
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Demand Number - 36
(Co-operation)

2425. Co-operation	5,28,11,19	..	..	..	5,28,11,19
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6425. Loans for Co-operation	.. 47,74,87	..	..	..	47,74,87
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Total	5,28,11,19 47,74,87	..	..	5,75,86,06
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Demand Number - 37
(Agriculture)

2401. Crop Husbandry	6,20,96,94	..	50	..	6,20,97,44
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4401. Capital Outlay on Crop Husbandry	.. 1	..	..	..	1
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4415. Capital Outlay on Agricultural Research and Education	.. 5,70,01	..	..	..	5,70,01
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6401. Loans for Crop Husbandry	.. 42,99,99	..	..	..	42,99,99
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Total	6,20,96,94 48,70,01	50	..	6,69,67,45
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Demand Number - 38
(Minor Irrigation and Soil Conservation)

2402. Soil and Water Conservation	1	..	25,88	..	25,89
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2702. Minor Irrigation	4,50,57	..	..	..	4,50,57
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Total	4,50,58	..	25,88	..	4,76,46
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Demand Number - 39
(Animal Husbandry and Medical)

2403. Animal Husbandry	3,31,56	..	..	..	3,31,56
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Total	3,31,56	..	..	..	3,31,56
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Demand Number - 40

(State Enterprises)

2852.	Industries	10,43	..	..	..	10,43
	Total	10,43	..	..	..	10,43

Demand Number - 41**(Community Development)**

2515.	Other Rural Development Programmes	34,08,93,87	..	..	..	34,08,93,87
4515.	Capital Outlay on Other Rural Development Programmes	..	13,32,32	..	..	13,32,32
	Total	34,08,93,87	13,32,32	..	..	34,22,26,19

Demand Number - 42**(Industries)**

4885.	Other Capital Outlay on Industries and Minerals	..	34,91	..	..	34,91
6860.	Loans for Consumer Industries	..	15,00	..	..	15,00
	Total	..	49,91	..	..	49,91

Demand Number - 43**(Mineals)**

2853.	Non ferrous Mining and Metallurgical Industries	1	..	3,84	..	3,85
4802.	Capital Outlay on Petroleum	..	1,00,00,00	..	..	1,00,00,00
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	13,14,16	..	..	13,14,16
	Total	1	1,13,14,16	3,84	..	1,13,18,01

Demand Number - 44**(Stationery and Printing)**

2058.	Stationery and Printing	71,04	..	..	..	71,04
	Total	71,04	..	..	..	71,04

Demand Number - 46**(Irrigation)**

2700.	Major Irrigation	3	..	47	..	50
2701.	Medium Irrigation	..	..	13,47,98	..	13,47,98
4700.	Capital Outlay on Major Irrigation	..	1,27,85,65	..	37,29	1,28,22,94
4711.	Capital Outlay on Flood Control Projects	..	1	..	..	1

Total		3 1,27,85,66	13,48,45	37,29	1,41,71,43
Demand Number - 48					
(Power)					
2801.	Power	39,03,90,62	..	..	39,03,90,62
Total		39,03,90,62	..	..	39,03,90,62
Demand Number - 50					
(Rural Employment)					
2505.	Rural Employment	6,63,98,77	..	..	6,63,98,77
2515.	Other Rural Development Programmes	27,20,00	..	..	27,20,00
Total		6,91,18,77	..	..	6,91,18,77
Demand Number - 51					
(Special Component Plan for Welfare of Scheduled Castes)					
2202.	General Education	1	..	..	1
2211.	Family Welfare	1,75,46,00	..	..	1,75,46,00
2217.	Urban Development	2	..	..	2
2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1	..	..	1
2230.	Labour, Employment and skill Development	2	..	..	2
2245.	Relief on account of Natural Calamities	3	..	..	3
2401.	Crop Husbandry	2,21,47,43	..	..	2,21,47,43
2425.	Co-operation	1,16,84,99	..	..	1,16,84,99
2501.	Special Programmes for Rural Development	2	..	..	2
2505.	Rural Employment	2,24,89,00	..	..	2,24,89,00
2515.	Other Rural Development Programmes	10,67,59,79	..	..	10,67,59,79
2801.	Power	2,89,65,19	..	..	2,89,65,19
3475.	Other General Economic Services	1	..	..	1
4059.	Capital Outlay on Public Works	..	1	..	1
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	5	..	5

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4406.	Capital Outlay on Forestry and Wild Life	..	2	..	..	2
4515.	Capital Outlay on Other Rural Development Programmes	..	1	..	..	1
4700.	Capital Outlay on Major Irrigation	..	5	..	..	5
4885.	Other Capital Outlay on Industries and Minerals	..	1	..	..	1
5055.	Capital Outlay on Road Transport	..	1	..	..	1
Total		20,95,92,52	16	..	..	20,95,92,68
Total Consolidated Fund		1,94,38,28,03	29,31,27,47	60,15,51	4,71,86,12,12	6,96,15,83,13

प्रवीर भटनागर,
Principal Secretary to the Government.

राज्य केन्द्रीय मुद्रणालय, जयपुर।