

LAW (LEGISLATIVE DRAFTING) DEPARTMENT

(GROUP-II)

NOTIFICATION

Jaipur, March 25, 2021

No. F. 2(7)Vidhi/2/2021.- In pursuance of clause (3) of article 348 of the Constitution of India, the Governor is pleased to authorise the publication in the Rajasthan Gazette of the following translation in the English language of Rajasthan Viniyog (Sankhya 2) Adhiniyam, 2021 (2021 Ka Adhiniyam Sankhyank 2):-

(Authorised English Translation)
THE RAJASTHAN APPROPRIATION (NO. 2) ACT, 2021
(Act No. 2 of 2021)

(Received the assent of the Governor on the 25th day of March, 2021)

An
Act

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services of the financial year 2021-2022.

Be it enacted by the Rajasthan State Legislature in the Seventy-second Year of the Republic of India, as follows:-

1. Short title.- This Act may be called the Rajasthan Appropriation (No. 2) Act, 2021.

2. Issue of Rs. 25,80,83,85,85,000/- out of the Consolidated Fund of the State for the financial year 2021-2022.- From and out of the Consolidated Fund of the State there may be paid and applied the sums not exceeding those specified in Column 2 of the Schedule and amounting in the aggregate to the sums of **Rs. 25,80,83,85,85,000/-** (Rupees Two lakh Fifty Eight thousand Eighty Three crore Eighty Five lakh Eighty Five thousand) only towards defraying the several charges which will come in course of payment during the financial year 2021-2022 in respect of the services specified in Column 1 of the Schedule.

3. Appropriation.- The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes	TOTAL DEMAND FOR 2021-2022				Total
	Voted		Charged		
	Revenue	Capital	Revenue	Capital	
1	2				

Consolidated Funds

Charged Expenditure

2012.	President, Vice President/ Governor, Administrator of Union Territories	18,24,58	..	18,24,58
2049.	Interest Payments	2,83,60,37,83	..	2,83,60,37,83

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
2051.	Public Service Commission	43,30,62	..	43,30,62
6003.	Internal Debt of the State Government	1,64,64,21,42	1,64,64,21,42
6004.	Loans and Advances from the Central Government	11,25,03,80	11,25,03,80
Total		2,84,21,93,03	1,75,89,25,22	4,60,11,18,25

Demands for Grants**Demand Number - 1****(State Legislatures)**

2011. Parliament/State/Union Territory Legislatures	96,61,25	..	57,01	..	97,18,26
Total	96,61,25	..	57,01	..	97,18,26

Demand Number - 2**(Council of Ministers)**

2013. Council of Ministers	15,80,02	15,80,02
Total	15,80,02	15,80,02

Demand Number - 3**(Secretariat)**

2052. Secretariat- General Services	2,25,28,28	..	2	..	2,25,28,30
2235. Social Security and Welfare	1	1
2251. Secretariat- Social Services	38,01,75	38,01,75
3451. Secretariat- Economic Services	45,87,73	45,87,73
Total	3,09,17,77	..	2	..	3,09,17,79

Demand Number - 4**(District Administration)**

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
2053.	District Administration	6,35,06,66	..	4	..	6,35,06,70
Total		6,35,06,66	..	4	..	6,35,06,70

Demand Number - 5**(Administrative Services)**

2051. Public Service Commission	24,13,05	..	1	..	24,13,06
2052. Secretariat- General Services	4,06,80	4,06,80
2062. vigilance	6,69,91	6,69,91
2070. Other Administrative Services	2,31,61,97	..	5	..	2,31,62,02
4070. Capital Outlay on Other Administrative Services	..	1	1
Total	2,66,51,73	1	6	..	2,66,51,80

Demand Number - 6**(Administration of Justice)**

2014. Administration of Justice	12,37,85,39	..	1,74,71,50	..	14,12,56,89
Total	12,37,85,39	..	1,74,71,50	..	14,12,56,89

Demand Number - 7**(Elections)**

2015. Elections	1,16,26,19	..	1	..	1,16,26,20
2515. Other Rural Development Programmes	69,33,28	..	1	..	69,33,29
Total	1,85,59,47	..	2	..	1,85,59,49

Demand Number - 8**(Revenue)**

2029. Land Revenue	8,78,48,13	..	2	..	8,78,48,15
2052. Secretariat- General Services	39,35,50	..	2	..	39,35,52

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
2250.	Other Social Services	10,00	10,00
Total		9,17,93,63	..	4	..	9,17,93,67

Demand Number - 9**(Forest)**

2406. Forestry and Wild Life	10,00,91,80	..	50,00	..	10,01,41,80
4406. Capital Outlay on Forestry and Wild Life	..	2,10,05,48	2,10,05,48
Total	10,00,91,80	2,10,05,48	50,00	..	12,11,47,28

Demand Number - 10**(Miscellaneous General Services)**

2075. Miscellaneous General Services	7,39,44,13	7,39,44,13
Total	7,39,44,13	7,39,44,13

Demand Number - 11**(Miscellaneous Social Services)**

2250. Other Social Services	31,22,65	..	2	..	31,22,67
3425. Other Scientific Research	15,92,58	..	1	..	15,92,59
3435. Ecology and Environment	8,57,39	8,57,39
4250. Capital Outlay on Other Social Services	..	3,22,00	3,22,00
5425. Capital Outlay on Other Scientific and Environmental Research	..	1,58,01	1,58,01
Total	55,72,62	4,80,01	3	..	60,52,66

Demand Number - 12**(Other Taxes)**

2030. Stamps and Registration	1,08,82,48	..	1	..	1,08,82,49
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THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
2041.	Taxes on Vehicles	1,51,18,14	..	2	..	1,51,18,16
2045.	Other Taxes and Duties on Commodities and Services	21,23,62	..	1	..	21,23,63
3055.	Road Transport	5,86,38,05	5,86,38,05
5055.	Capital Outlay on Road Transport	..	1,09,20,06	1,09,20,06
7055.	Loans for Road Transport	..	25,01	25,01
Total		8,67,62,29	1,09,45,07	4	..	9,77,07,40

Demand Number - 13**(Excise)**

2039.	State Excise	1,73,43,84	..	1	..	1,73,43,85
5465.	Investments in General Financial and Trading Institutions	..	1	1
Total		1,73,43,84	1	1	..	1,73,43,86

Demand Number - 14**(Sales Tax)**

2040.	Taxes on Sales, Trade etc.	8,42,87,33	..	2	..	8,42,87,35
2043.	Collection Charges Under State Goods and Service Tax	1,34,01,74	..	4	..	1,34,01,78
4047.	Capital Outlay on other Fiscal Services	..	3	3
Total		9,76,89,07	3	6	..	9,76,89,16

Demand Number - 15**(Pensions and Other Retirement Benefits)**

2071.	Pensions and Other Retirement Benefits	2,54,63,26,54	..	10,00,04	..	2,54,73,26,58
Total		2,54,63,26,54	..	10,00,04	..	2,54,73,26,58

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
Demand Number - 16						
(Police)						
2055.	Police	70,72,56,37	..	20,01	..	70,72,76,38
2070.	Other Administrative Services	1,23,99,86	..	3	..	1,23,99,89
4055.	Capital Outlay on Police	..	2,36,76,12	2,36,76,12
Total		71,96,56,23	2,36,76,12	20,04	..	74,33,52,39
Demand Number - 17						
(Jails)						
2056.	Jails	2,19,18,98	..	2	..	2,19,19,00
Total		2,19,18,98	..	2	..	2,19,19,00
Demand Number - 18						
(Public Relation)						
2220.	Information and Publicity	1,12,40,86	..	1	..	1,12,40,87
Total		1,12,40,86	..	1	..	1,12,40,87
Demand Number - 19						
(Public Works)						
2059.	Public Works	5,38,82,69	..	1	..	5,38,82,70
4055.	Capital Outlay on Police	..	23,00,00	23,00,00
4059.	Capital Outlay on Public Works	..	3,59,69,03	3,59,69,03
4070.	Capital Outlay on Other Administrative Services	..	6,00,00	6,00,00
4202.	Capital Outlay on Education, Sports, Art and Culture	..	56,59,57	56,59,57
4210.	Capital Outlay on Medical and Public Health	..	5,07,43,72	5,07,43,72

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
4220.	Capital Outlay on Information and Publicity	..	1,34,64	1,34,64
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	1,00,03	1,00,03
4235.	Capital Outlay on Social Security and Welfare	..	6,77,40	6,77,40
4250.	Capital Outlay on Other Social Services	..	73,57,29	73,57,29
4515.	Capital Outlay on Other Rural Development Programmes	..	1	1
4700.	Capital Outlay on Major Irrigation	..	1	1
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	1	1
5475.	Capital Outlay on Other General Economic Services	..	1,00,01	1,00,01
Total		5,38,82,69	10,36,41,72	1	..	15,75,24,42

Demand Number - 20**(Housing)**

2216. Housing	74,25,58	74,25,58
4216. Capital Outlay on Housing	..	86,52,96	86,52,96
Total	74,25,58	86,52,96	1,60,78,54

Demand Number - 21**(Roads and Bridges)**

3054. Roads and Bridges	29,32,47,37	..	1	..	29,32,47,38
4851. Capital Outlay on Village and Small	..	89,00	89,00

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes	TOTAL DEMAND FOR 2021-2022				
	Voted		Charged		Total
	Revenue	Capital	Revenue	Capital	
1	2				
Industries					
5054. Capital Outlay on Roads and Bridges	..	48,50,11,30	48,50,11,30
7075. Loans for Other Transport Services	..	2	2
Total	29,32,47,37	48,51,00,32	1	..	77,83,47,70

Demand Number - 22**(Area Development)**

2575. Other Special Area Programmes	2,37,44	2,37,44
2705. Command Area Development	20,72,33	..	4	..	20,72,37
4575. Capital Outlay on Other Special Areas Programmes	..	1,05,62,60	1,05,62,60
4705. Capital Outlay on Command Area Development	..	1,08,73,56	..	6	1,08,73,62
Total	23,09,77	2,14,36,16	4	6	2,37,46,03

Demand Number - 23**(Labour and Employment)**

2230. Labour, Employment and skill Development	13,65,91,71	..	4	..	13,65,91,75
3475. Other General Economic Services	43,11,36	43,11,36
4250. Capital Outlay on Other Social Services	..	26,00,03	26,00,03
Total	14,09,03,07	26,00,03	4	..	14,35,03,14

Demand Number - 24**(Education, Art and Culture)**

2070. Other Administrative Services	67,00	67,00
2202. General Education	3,53,77,68,67	..	50,09	..	3,53,78,18,76

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
2203.	Technical Education	2,39,90,35	..	1	..	2,39,90,36
2204.	Sports and Youth Services	1,47,87,02	1,47,87,02
2205.	Art and Culture	1,36,58,10	..	1	..	1,36,58,11
4202.	Capital Outlay on Education, Sports, Art and Culture	..	11,57,46,15	11,57,46,15
6202.	Loans for Education, Sports, Art and Culture	..	1	1
Total		3,59,02,71,14	11,57,46,16	50,11	..	3,70,60,67,41

Demand Number - 25**(Treasury and Accounts Administration)**

2054.	Treasury and Accounts Administration	3,53,60,97	..	10,02	..	3,53,70,99
7999.	Appropriation to Contingency Fund	..	5,00,00,00	5,00,00,00
Total		3,53,60,97	5,00,00,00	10,02	..	8,53,70,99

Demand Number - 26**(Medical and Public Health and Sanitation)**

2210.	Medical and Public Health	94,47,74,02	..	15,15	..	94,47,89,17
2211.	Family Welfare	21,79,55,09	..	50,02	..	21,80,05,11
3606.	Aid Materials and Equipments	1	1
4210.	Capital Outlay on Medical and Public Health	..	4,91,97,23	4,91,97,23
Total		1,16,27,29,12	4,91,97,23	65,17	..	1,21,19,91,52

Demand Number - 27**(Drinking Water Scheme)**

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
2215.	Water Supply and Sanitation	39,75,59,12	..	1	..	39,75,59,13
4215.	Capital Outlay on Water Supply and Sanitation	..	43,61,15,63	43,61,15,63
Total		39,75,59,12	43,61,15,63	1	..	83,36,74,76

Demand Number - 28**(Special Programmes for Rural Development)**

2501.	Special Programmes for Rural Development	6,49,62,38	6,49,62,38
2515.	Other Rural Development Programmes	18,34,15	..	1	..	18,34,16
2810.	New and Renewable Energy	1,96,14	1,96,14
4515.	Capital Outlay on Other Rural Development Programmes	..	3,06,00,00	3,06,00,00
	Total	6,69,92,67	3,06,00,00	1	..	9,75,92,68

Demand Number - 29**(Urban Plan and Regional Development)**

2052.	Secretariat- General Services	3	3
2217.	Urban Development	59,93,19,54	..	3	..	59,93,19,57
3055.	Road Transport	41,21,43	41,21,43
4217.	Capital Outlay on Urban Development	..	12,53,84,03	..	1	12,53,84,04
5055.	Capital Outlay on Road Transport	..	1	1
6217.	Loans for Urban Development	..	10,00,15	10,00,15
7055.	Loans for Road Transport	..	60,00,00	60,00,00
	Total	60,34,41,00	13,23,84,19	3	1	73,58,25,23

Demand Number - 30

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
(Tribal Area Development)						
2014.	Administration of Justice	3,54,59	3,54,59
2029.	Land Revenue	3	3
2040.	Taxes on Sales, Trade etc.	36,00,02	36,00,02
2041.	Taxes on Vehicles	2,87,52	2,87,52
2055.	Police	39,00	39,00
2056.	Jails	13,00	13,00
2059.	Public Works	13,48	13,48
2202.	General Education	35,05,90,75	35,05,90,75
2203.	Technical Education	4,05,01	4,05,01
2204.	Sports and Youth Services	2,13,00	2,13,00
2205.	Art and Culture	6,21,04	6,21,04
2210.	Medical and Public Health	8,93,34,69	8,93,34,69
2211.	Family Welfare	4,08,09,81	..	1	..	4,08,09,82
2217.	Urban Development	7,96,93,89	7,96,93,89
2220.	Information and Publicity	2,06,50	2,06,50
2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	6,41,88,02	..	1	..	6,41,88,03
2230.	Labour, Employment and skill Development	1,49,38,34	1,49,38,34
2235.	Social Security and Welfare	13,91,14,87	13,91,14,87
2236.	Nutrition	3,79,60,51	3,79,60,51
2250.	Other Social Services	1,90,01	1,90,01
2401.	Crop Husbandry	4,52,98,82	4,52,98,82
2402.	Soil and Water Conservation	1,12,06	1,12,06
2403.	Animal Husbandry	3,01,30,37	3,01,30,37

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				
		Voted		Charged		Total
		Revenue	Capital	Revenue	Capital	
1		2				
2404.	Dairy Development	65,00,00	65,00,00
2405.	Fisheries	80,39	80,39
2406.	Forestry and Wild Life	62,81,65	62,81,65
2415.	Agricultural Research and Education	8,10,03	8,10,03
2425.	Co-operation	4,66,24,16	4,66,24,16
2435.	Other Agricultural Programmes	54,00,02	54,00,02
2501.	Special Programmes for Rural Development	1,93,51,37	1,93,51,37
2505.	Rural Employment	18,86,27,14	18,86,27,14
2515.	Other Rural Development Programmes	9,61,95,89	9,61,95,89
2700.	Major Irrigation	89,56,03	..	2	..	89,56,05
2702.	Minor Irrigation	2	2
2705.	Command Area Development	1	1
2801.	Power	25,93,65,76	25,93,65,76
2810.	New and Renewable Energy	10,01	10,01
2851.	Village and Small Industries	16,94,27	16,94,27
2852.	Industries	45,67,75	45,67,75
2853.	Non ferrous Mining and Metallurgical Industries	3,51,14	3,51,14
3054.	Roads and Bridges	67,40,00	67,40,00
3055.	Road Transport	8,08,81	8,08,81
3075.	Other Transport Service	1	1
3425.	Other Scientific Research	21,51	21,51
3435.	Ecology and Environment	3,00	3,00
3452.	Tourism	1,61,02	1,61,02

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
3454.	Census Surveys and Statistics	74,97,79	74,97,79
3456.	Civil Supplies	95,11,53	95,11,53
3475.	Other General Economic Services	7,71,44	7,71,44
4055.	Capital Outlay on Police	..	26,00,00	26,00,00
4059.	Capital Outlay on Public Works	..	54,52,04	54,52,04
4202.	Capital Outlay on Education, Sports, Art and Culture	..	1,94,05,38	1,94,05,38
4210.	Capital Outlay on Medical and Public Health	..	3,85,27,34	3,85,27,34
4215.	Capital Outlay on Water Supply and Sanitation	..	8,69,12,47	8,69,12,47
4216.	Capital Outlay on Housing	..	6,00,00	6,00,00
4217.	Capital Outlay on Urban Development	..	37,01,43	37,01,43
4220.	Capital Outlay on Information and Publicity	..	1,27,99	1,27,99
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	1,38,72,98	1,38,72,98
4235.	Capital Outlay on Social Security and Welfare	..	2	2
4236.	Capital Outlay on Nutrition	..	4,25,85	4,25,85
4250.	Capital Outlay on Other Social Services	..	13,75,01	13,75,01
4401.	Capital Outlay on Crop Husbandry	..	22,74,01	22,74,01
4403.	Capital Outlay on Animal Husbandry	..	17,00,01	17,00,01
4406.	Capital Outlay on Forestry and Wild	..	24,71,64	24,71,64

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
Life						
4425.	Capital Outlay on Co-operation	..	32	32
4515.	Capital Outlay on Other Rural Development Programmes	..	63,02,30	63,02,30
4575.	Capital Outlay on Other Special Areas Programmes	..	21,98,00	21,98,00
4700.	Capital Outlay on Major Irrigation	..	2,71,41,98	2,71,41,98
4701.	Capital Outlay on Medium Irrigation	..	38,63,00	38,63,00
4702.	Capital Outlay on Minor Irrigation	..	1,11,75,29	1,11,75,29
4705.	Capital Outlay on Command Area Development	..	1	1
4801.	Capital Outlay on Power Projects	..	1,35,28,22	1,35,28,22
4802.	Capital Outlay on Petroleum	..	1,00,30,00	1,00,30,00
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	2,06,99	2,06,99
4885.	Other Capital Outlay on Industries and Minerals	..	3	3
5054.	Capital Outlay on Roads and Bridges	..	8,97,03,61	8,97,03,61
5055.	Capital Outlay on Road Transport	..	1	1
5452.	Capital Outlay on Tourism	..	1,16,32,00	1,16,32,00
5475.	Capital Outlay on Other General Economic Services	..	49,75,03	49,75,03
6408.	Loans for Food Storage and Warehousing	..	1	1
6425.	Loans for Co-operation	..	1	1
6801.	Loans for Power Projects	..	5	5
7055.	Loans for Road Transport	..	1	1

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes	TOTAL DEMAND FOR 2021-2022				
	Voted		Charged		Total
	Revenue	Capital	Revenue	Capital	
1	2				
Total	1,56,84,46,08	36,02,03,04	4	..	1,92,86,49,16
Demand Number - 32					
(Civil Supplies)					
3456. Civil Supplies	4,82,38,24	..	1	..	4,82,38,25
3475. Other General Economic Services	3,23,29	3,23,29
5475. Capital Outlay on Other General Economic Services	..	3,10,11	3,10,11
Total	4,85,61,53	3,10,11	1	..	4,88,71,65
Demand Number - 33					
(Social Security and Welfare)					
2059. Public Works	5,00	5,00
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4,91,02,48	..	2	..	4,91,02,50
2230. Labour, Employment and skill Development	20,00	20,00
2235. Social Security and Welfare	78,84,79,35	..	6	..	78,84,79,41
2236. Nutrition	16,76,12,47	..	22	..	16,76,12,69
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	1,07,05,19	1,07,05,19
4235. Capital Outlay on Social Security and Welfare	..	8,55,99	8,55,99
4236. Capital Outlay on Nutrition	..	25,77,57	25,77,57
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes Other	..	50,01	50,01

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
	Backward Classes and Minorities					
6235.	Loans for Social Security and Welfare	..	1,50,00,00	1,50,00,00
Total		1,00,52,19,30	2,91,88,76	30	..	1,03,44,08,36

Demand Number - 34**(Relief from Natural Calamities)**

2245. Relief on account of Natural Calamities	39,95,49,75	..	1	..	39,95,49,76
Total	39,95,49,75	..	1	..	39,95,49,76

Demand Number - 35**(Miscellaneous Community and Economic Services)**

2047. Other Fiscal Services	4,98,42	4,98,42
2220. Information and Publicity	9,30,00	9,30,00
3454. Census Surveys and Statistics	4,15,88,75	4,15,88,75
3475. Other General Economic Services	10,00	10,00
4047. Capital Outlay on other Fiscal Services	..	1,51	1,51
4220. Capital Outlay on Information and Publicity	..	34,01	34,01
5465. Investments in General Financial and Trading Institutions	..	1	1
5475. Capital Outlay on Other General Economic Services	..	1,72,58,58	1,72,58,58
Total	4,30,27,17	1,72,94,11	6,03,21,28

Demand Number - 36**(Co-operation)**

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes	TOTAL DEMAND FOR 2021-2022				
	Voted		Charged		Total
	Revenue	Capital	Revenue	Capital	
1	2				
2408. Food, Storage and Warehousing	1	1
2425. Co-operation	26,43,67,80	..	1	..	26,43,67,81
4425. Capital Outlay on Co-operation	..	3,05	3,05
6408. Loans for Food Storage and Warehousing	..	1	1
6425. Loans for Co-operation	..	4,00,06	4,00,06
7475. Loans for Other General Economic Services	..	1	1
Total	26,43,67,81	4,03,13	1	..	26,47,70,95

Demand Number - 37**(Agriculture)**

2401. Crop Husbandry	26,69,99,60	..	1,01	..	26,70,00,61
2415. Agricultural Research and Education	2,76,12,95	2,76,12,95
2435. Other Agricultural Programmes	5,89,08,16	..	1	..	5,89,08,17
4401. Capital Outlay on Crop Husbandry	..	85,04,39	85,04,39
6401. Loans for Crop Husbandry	..	86,69,01	86,69,01
6408. Loans for Food Storage and Warehousing	..	50,00,00	50,00,00
Total	35,35,20,71	2,21,73,40	1,02	..	37,56,95,13

Demand Number - 38**(Minor Irrigation and Soil Conservation)**

2402. Soil and Water Conservation	61,29,89	..	3	..	61,29,92
2702. Minor Irrigation	78,13,38	..	1	..	78,13,39
4702. Capital Outlay on Minor Irrigation	..	1,74,99	1,74,99
Total	1,39,43,27	1,74,99	4	..	1,41,18,30

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
Demand Number - 39						
(Animal Husbandry and Medical)						
2403.	Animal Husbandry	16,86,27,77	..	1,01	..	16,86,28,78
2404.	Dairy Development	73,25,00	73,25,00
2405.	Fisheries	14,74,85	..	1	..	14,74,86
2415.	Agricultural Research and Education	1,50,00	1,50,00
4403.	Capital Outlay on Animal Husbandry	..	53,25,01	53,25,01
4405.	Capital Outlay on Fisheries	..	56,01	56,01
Total		17,75,77,62	53,81,02	1,02	..	18,29,59,66
Demand Number - 40						
(State Enterprises)						
2852.	Industries	1,64,56	..	1	..	1,64,57
4860.	Capital Outlay on Consumer Industries	..	1	1
Total		1,64,56	1	1	..	1,64,58
Demand Number - 41						
(Community Development)						
2515.	Other Rural Development Programmes	58,32,43,58	..	1	..	58,32,43,59
Total		58,32,43,58	..	1	..	58,32,43,59
Demand Number - 42						
(Industries)						
2040.	Taxes on Sales, Trade etc.	74,00,02	74,00,02
2851.	Village and Small Industries	71,10,25	71,10,25

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				
		Voted		Charged		Total
		Revenue	Capital	Revenue	Capital	
1		2				
2852.	Industries	3,38,49,75	..	3	..	3,38,49,78
3075.	Other Transport Service	1	1
4885.	Other Capital Outlay on Industries and Minerals	..	3,66,07	3,66,07
6851.	Loans for Village and Small Industries	..	1	1
6860.	Loans for Consumer Industries	..	25,00	25,00
6885.	Other Loans to Industries and Minerals	..	1	1
7453.	Loan for foreign trade export promotion	..	25,00	25,00
Total		4,83,60,03	4,16,09	3	..	4,87,76,15

Demand Number - 43
(Minerals)

2802.	Petroleum	1,78,41	1,78,41
2853.	Non ferrous Mining and Metallurgical Industries	2,11,18,50	..	4	..	2,11,18,54
4802.	Capital Outlay on Petroleum	..	2,00,90,00	2,00,90,00
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	5,58,54	5,58,54
6802.	Loans for petroleum	..	1	1
Total		2,12,96,91	2,06,48,55	4	..	4,19,45,50

Demand Number - 44
(Stationery and Printing)

2058.	Stationery and Printing	30,39,22	..	1	..	30,39,23
4058.	Capital Outlay on Stationery and Printing	..	3,83,50	3,83,50
Total		30,39,22	3,83,50	1	..	34,22,73

Demand Number - 46

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
(Irrigation)						
2700.	Major Irrigation	18,95,28,60	..	4	..	18,95,28,64
2701.	Medium Irrigation	4,13,36,91	..	3	..	4,13,36,94
2702.	Minor Irrigation	2,23,20,50	2,23,20,50
4700.	Capital Outlay on Major Irrigation	..	20,16,66,58	..	2	20,16,66,60
4701.	Capital Outlay on Medium Irrigation	..	1,72,86,59	..	1	1,72,86,60
4702.	Capital Outlay on Minor Irrigation	..	3,82,91,58	3,82,91,58
4711.	Capital Outlay on Flood Control Projects	..	14,37,16	14,37,16
Total		25,31,86,01	25,86,81,91	7	3	51,18,68,02
Demand Number - 47						
(Tourism)						
3452.	Tourism	65,02,05	..	1	..	65,02,06
5452.	Capital Outlay on Tourism	..	77,59,10	77,59,10
7452.	Loans for Tourism	..	2	2
Total		65,02,05	77,59,12	1	..	1,42,61,18
Demand Number - 48						
(Power)						
2801.	Power	98,16,53,65	98,16,53,65
2810.	New and Renewable Energy	3	3
4801.	Capital Outlay on Power Projects	..	6,57,08,43	6,57,08,43
4810.	Capital Outlay on New and Renewable Energy	..	4	4
6801.	Loans for Power Projects	..	9	9
Total		98,16,53,68	6,57,08,56	1,04,73,62,24

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes	TOTAL DEMAND FOR 2021-2022				Total
	Voted		Charged		
	Revenue	Capital	Revenue	Capital	
1	2				

Demand Number - 49**(Compensation and Assignments to Local Bodies and Panchayati Raj Institutions)**

3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	4,62	4,62
Total	4,62	4,62

Demand Number - 50**(Rural Employment)**

2505. Rural Employment	30,54,31,60	30,54,31,60
2515. Other Rural Development Programmes	25,47,72	25,47,72
4515. Capital Outlay on Other Rural Development Programmes	..	9,70	9,70
Total	30,79,79,32	9,70	30,79,89,02

Demand Number - 51**(Special Component Plan for Welfare of Scheduled Castes)**

2014. Administration of Justice	2,23,28	2,23,28
2029. Land Revenue	3	3
2040. Taxes on Sales, Trade etc.	50,00,02	50,00,02
2041. Taxes on Vehicles	3,80,30	3,80,30
2055. Police	50,00	50,00
2056. Jails	17,00	17,00
2059. Public Works	17,83	17,83
2202. General Education	32,04,83,03	32,04,83,03
2203. Technical Education	1,12,60	1,12,60
2204. Sports and Youth Services	3,31,00	3,31,00

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
2205.	Art and Culture	11,15,04	11,15,04
2210.	Medical and Public Health	9,96,95,43	9,96,95,43
2211.	Family Welfare	5,38,58,08	..	1	..	5,38,58,09
2217.	Urban Development	10,53,92,34	10,53,92,34
2220.	Information and Publicity	2,63,50	2,63,50
2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	8,01,40,07	8,01,40,07
2230.	Labour, Employment and skill Development	1,91,70,99	1,91,70,99
2235.	Social Security and Welfare	17,73,73,78	17,73,73,78
2236.	Nutrition	4,58,59,23	4,58,59,23
2250.	Other Social Services	2,45,00	2,45,00
2401.	Crop Husbandry	5,05,63,22	5,05,63,22
2403.	Animal Husbandry	4,79,32,36	4,79,32,36
2404.	Dairy Development	65,00,00	65,00,00
2405.	Fisheries	28,17	28,17
2406.	Forestry and Wild Life	64,95,76	64,95,76
2415.	Agricultural Research and Education	2,53,01	2,53,01
2425.	Co-operation	6,08,85,84	6,08,85,84
2435.	Other Agricultural Programmes	72,00,02	72,00,02
2501.	Special Programmes for Rural Development	1,96,73,29	1,96,73,29
2505.	Rural Employment	12,98,62,79	12,98,62,79
2515.	Other Rural Development Programmes	12,83,57,46	12,83,57,46

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				
		Voted		Charged		Total
		Revenue	Capital	Revenue	Capital	
1		2				
2701.	Medium Irrigation	5,42,01	5,42,01
2702.	Minor Irrigation	1	1
2705.	Command Area Development	2,05,57	2,05,57
2801.	Power	55,66,73,50	55,66,73,50
2810.	New and Renewable Energy	15,01	15,01
2851.	Village and Small Industries	22,94,41	22,94,41
2852.	Industries	59,39,25	59,39,25
2853.	Non ferrous Mining and Metallurgical Industries	4,06,66	4,06,66
3054.	Roads and Bridges	89,15,00	89,15,00
3055.	Road Transport	10,69,81	10,69,81
3075.	Other Transport Service	1	1
3425.	Other Scientific Research	26,92	26,92
3452.	Tourism	9,09,02	9,09,02
3454.	Census Surveys and Statistics	1,03,96,83	1,03,96,83
3456.	Civil Supplies	1,26,82,03	1,26,82,03
3475.	Other General Economic Services	10,20,27	10,20,27
4055.	Capital Outlay on Police	..	24,50,00	24,50,00
4059.	Capital Outlay on Public Works	..	17,50,40	17,50,40
4202.	Capital Outlay on Education, Sports, Art and Culture	..	2,59,69,85	2,59,69,85
4210.	Capital Outlay on Medical and Public Health	..	4,19,74,10	4,19,74,10
4215.	Capital Outlay on Water Supply and Sanitation	..	11,51,09,24	11,51,09,24
4217.	Capital Outlay on Urban Development	..	48,95,33	48,95,33

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022			
		Voted		Charged	
		Revenue	Capital	Revenue	Capital
1		2			
4220.	Capital Outlay on Information and Publicity	..	9,02	..	9,02
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	..	9,03,96	..	9,03,96
4235.	Capital Outlay on Social Security and Welfare	..	2	..	2
4236.	Capital Outlay on Nutrition	..	4,64,55	..	4,64,55
4250.	Capital Outlay on Other Social Services	..	21,50,00	..	21,50,00
4401.	Capital Outlay on Crop Husbandry	..	32,01,00	..	32,01,00
4403.	Capital Outlay on Animal Husbandry	..	28,00,01	..	28,00,01
4406.	Capital Outlay on Forestry and Wild Life	..	48,25,89	..	48,25,89
4425.	Capital Outlay on Co-operation	..	31	..	31
4515.	Capital Outlay on Other Rural Development Programmes	..	81,03,00	..	81,03,00
4575.	Capital Outlay on Other Special Areas Programmes	..	28,27,00	..	28,27,00
4700.	Capital Outlay on Major Irrigation	..	5,09,54,97	..	5,09,54,97
4701.	Capital Outlay on Medium Irrigation	..	37,44,99	..	37,44,99
4702.	Capital Outlay on Minor Irrigation	..	95,38,20	..	95,38,20
4705.	Capital Outlay on Command Area Development	..	14,87,96	..	14,87,96
4711.	Capital Outlay on Flood Control Projects	..	3,06,00	..	3,06,00
4801.	Capital Outlay on Power Projects	..	1,73,93,42	..	1,73,93,42

THE SCHEDULE
SCHEDULE OF DEMANDS FOR GRANTS AND APPROPRIATIONS FOR THE
YEAR 2021-2022

(See Section 2 and 3)

(In thousand of rupees)

Services and Purposes		TOTAL DEMAND FOR 2021-2022				Total
		Voted		Charged		
		Revenue	Capital	Revenue	Capital	
1		2				
4802.	Capital Outlay on Petroleum	..	2,00,35,00	2,00,35,00
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	..	2,95,01	2,95,01
4885.	Other Capital Outlay on Industries and Minerals	..	2	2
5054.	Capital Outlay on Roads and Bridges	..	11,96,65,67	11,96,65,67
5055.	Capital Outlay on Road Transport	..	1	1
5452.	Capital Outlay on Tourism	..	1,15,81,26	1,15,81,26
5475.	Capital Outlay on Other General Economic Services	..	64,42,31	64,42,31
6801.	Loans for Power Projects	..	5	5
7055.	Loans for Road Transport	..	1	1
Total		1,96,85,76,78	45,88,78,56	1	..	2,42,74,55,35
Total Consolidated Fund		18,44,93,44,78	2,73,91,95,69	2,86,09,20,06	1,75,89,25,32	25,80,83,85,85

विनोद कुमार भारवानी,
Principal Secretary to the Government.

राज्य केन्द्रीय मुद्रणालय, जयपुर।